City of Cocoa Budget Adjustment Form FY 2024 - 24-110-T2

	NT TYPE: BUDGET TRAN	ISFER	R	REQUESTING DEPARTMENT #:	FN	DATE PREPARED:	07/17/24
			'FROM' ACCOUNT(S)			
ADJUSTMENT		PROJECT		ORIGINAL	AMENDED	ADJUSTED	UNENCUMBERE
AMOUNT	ACCOUNT NUMBER	NUMBER	ACCOUNT NAME	BUDGET	BUDGET	BUDGET	BALANCE
(\$ 2,590)	130-1600-513.56-15	AR3DIG	CSLFRF DIGITIZE RECORDS	\$0	\$0	(\$ 2,590)	\$
(\$ 13,542)	130-2100-521.64-00	AR23PV	CSLFRF 23 PD VECHICLES	\$0	\$0	(\$ 13,542)	\$
(\$ 145,473)	130-2201-522.64-00	AR22TT	CSLFRF FD TRAINING TRAILER	\$ 0	\$0	(\$ 145,473)	\$
(\$ 73,018)	130-3510-541.64-00	ARTK23	CSLFRF PW F350 TRUCK	\$ 0	\$0	(\$ 73,018)	\$
(\$ 8,181)	130-3560-519.64-00	ARVR23	CSLFRF PW VEHICLE REPLACEM		\$0	(\$ 8,181)	\$
(\$ 1,196)	130-1600-513.56-15	AR4LAP	CSLFRF IT LAPTOPS	\$0	\$0	(\$ 1,196)	\$
(\$ 244,000)	TOTAL						
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	'TO' ACCOUNT(S)				
A DJUSTMEN T		PROJECT	10 /10000111(0)	ORIGINAL	AMENDED	ADJUSTED	UNENCUMBERE
AMOUNT	ACCOUNT NUMBER	NUMBER	ACCOUNT NAME	BUDGET	BUDGET	BUDGET	BALANCE
\$ 244,000	130-2100-521.64-00	AR24PV	MACHINERY & EQUIPMENT	\$0	\$0	\$ 244,000	\$
\$0	100 2100 021.04 00	/ II V	WACHINELY & EQUIT WEIT	\$0	\$0	\$0	\$
\$0			-	\$0	\$0	\$0	\$
\$0		1		\$0	\$0	\$ 0	\$
\$0				\$0	\$0	\$0	\$
\$0				\$0	\$0	\$0	\$
\$ 244,000	TOTAL						
REASON/JUSTIFICE This BAF is for I The CIP to be BAF 2 of 2	replaced in FY25.	ances of CSL	FRF funded projects to purchase 4 F	PD Cruisers in FY 24 due	to current availa	ability. These ca	rs were slated
REASON/JUSTIFICE This BAF is for In the CIP to be BAF 2 of 2 Agenda #: 24-39	reallocating remaining bala replaced in FY25.						rs were slated
REASON/JUSTIFICE This BAF is for In the CIP to be BAF 2 of 2 Agenda #: 24-39	reallocating remaining bala replaced in FY25. 97 PROVAL REQUIRED? YES	(a) NO () DATE APPRO	OVED: 07/23/24	RESOLUTION#	2024-066	
REASON/JUSTIFICE This BAF is for it in the CIP to be BAF 2 of 2 Agenda #: 24-39 Council/Board AP	reallocating remaining bala replaced in FY25. 97 PROVAL REQUIRED? YES roval is needed for all trans	(a) NO (OVED: 07/23/24	RESOLUTION#	2024-066	
REASON/JUSTIFICE This BAF is for in the CIP to be BAF 2 of 2 Agenda #: 24-39 Council/Board AP City Council applied	reallocating remaining bala replaced in FY25. 97 PROVAL REQUIRED? YES roval is needed for all trans	(a) NO () DATE APPRO	OVED: 07/23/24 partments / Funds. All CR	RESOLUTION#	2024-066	
REASON/JUSTIFICE This BAF is for in the CIP to be BAF 2 of 2 Agenda #: 24-39 Council/Board AP City Council applications	reallocating remaining bala replaced in FY25. 97 PROVAL REQUIRED? YES roval is needed for all trans	NO (iters greater ti	DATE APPRO Tan \$75,000 and transfers between De Dave Radford Date:	OVED: 07/23/24 partments / Funds. All CR lly signed by Dave Radford 2024.07.17 11:20:31	RESOLUTION # A adjustments a	2024-066	
EASON/JUSTIFICE This BAF is for in the CIP to be BAF 2 of 2 Agenda #: 24-39 Council/Board AP City Council application respective to the BAF 2 of 2 Dave	reallocating remaining balance replaced in FY25. 97 PROVAL REQUIRED? YES roval is needed for all transpoards. PROGRAM Digitally signed by Dave Radford Date: 2024.07.17 11:20:15	NO (iters greater ti	DATE APPRO Danan \$75,000 and transfers between De Dave Radford Date: -04'00	DVED: 07/23/24 partments / Funds. All CR	RESOLUTION # A adjustments a	: 2024-066 ire required to go	
REASON/JUSTIFICE This BAF is for in the CIP to be BAF 2 of 2 Agenda #: 24-39 Council/Board AP City Council application in the CIP to be BAF 2 of 2 Council/Board AP City Council application in the CIP to be BAF 2 of 2 Dave Date Rebect	reallocating remaining balance replaced in FY25. 97 PROVAL REQUIRED? YES roval is needed for all transpoards. PROGRAM Digitally signed by Dave Radford Date: 2024.07.17 11:20:15 Requestor's Signature	NO (iters greater to	DATE APPRO Tan \$75,000 and transfers between Department of Digital Date: -04'00 are Pinance Approva	DVED: 07/23/24 partments / Funds. All CR lly signed by Dave Radford 2024.07.17 11:20:31 y al Signature y signed by Lora Howell 1024.07.17 11:53:20	RESOLUTION # A adjustments a Date Fil	: 2024-066 ire required to go	Signature
REASON/JUSTIFICE This BAF is for in the CIP to be BAF 2 of 2 Agenda #: 24-39 Council/Board AP City Council application respective is Dave Date Rebec	reallocating remaining balance replaced in FY25. 97 PROVAL REQUIRED? YES roval is needed for all transpoards. PRADFORD Digitally signed by Dave Radford Date: 2024.07.17 11:20:15 Requestor's Signature Ca Bowman Digitally signed by Rebecca Bowman Digitally s	NO (iters greater to	DATE APPRO man \$75,000 and transfers between Deployer Dave Radford Date: 04/00 ate Finance Approva	DVED: 07/23/24 partments / Funds. All CR lly signed by Dave Radford 2024.07.17 11:20:31 y al Signature y signed by Lora Howell 1024.07.17 11:53:20	RESOLUTION # A adjustments a Date Fil	: 2024-066 ire required to go	Signature