



City of Cocoa Budget Adjustment Form FY 2021 - 21-027-A

SELECT ADJUSTMENT TYPE: BUDGET AMENDMENT

REQUESTING DEPARTMENT #: 2100

DATE PREPARED: 10/28/20

'REVENUE' ACCOUNT(S)

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
(\$ 32,273)	001-0000-331.20-15	GR2001	Victim Advocate Grant	\$ 126,896	\$ 126,896	\$ 94,623	\$ 94,623
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
(\$ 32,273)	TOTAL						

'EXPENSE' ACCOUNT(S)

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
(\$ 3,422)	001-2100-521.12-00	GR2001	Law Enforcement/Salaries	\$ 3,951,356	\$ 0	(\$ 3,422)	\$ 3,814,685
(\$ 5,919)	001-2100-521.21-00	GR2001	Law Enforcement/FICA	\$ 342,003	\$ 0	(\$ 5,919)	\$ 327,681
(\$ 7,257)	001-2100-521.22-00	GR2001	Law Enforcement/Retirement	\$ 54,503	\$ 0	(\$ 7,257)	\$ 52,791
(\$ 10,743)	001-2100-521.23-00	GR2001	Law Enforcement/Life/Health Insurance	\$ 100,555	\$ 0	(\$ 10,743)	\$ 97,079
(\$ 132)	001-2100-521.24-00	GR2001	Law Enforcement/Worker's Comp	\$ 245,128	\$ 0	(\$ 132)	\$ 238,920
(\$ 4,800)	001-2100-521.27-00	GR2001	Law Enforcement/Benefit Offset	\$ 24,000	\$ 0	(\$ 4,800)	\$ 22,900
(\$ 32,273)	TOTAL						

REASON/JUSTIFICATION FOR ADJUSTMENT:

This amendment is necessary because the amount of the VOCA grant was reduced and in order to realize the correct amount of revenue we are adjusting the budget by the correct amount. Agenda 20-753 1 of 2

CITY COUNCIL APPROVAL REQUIRED? YES ☒ NO ☐ DATE APPROVED: 11/10/20 RESOLUTION #: _____
City Council approval is needed for all transfers greater than \$50,000 and transfers between Departments / Funds. Attach copy of agenda item and City Clerk's Journal noting approval.

10/28/20	Susan L. Lambert	Digitally signed by Susan L. Lambert Date: 2020.10.28 08:23:12 -0400	11/3/20	Lora Howell	Digitally signed by Lora Howell Date: 2020.11.03 13:08:10 -0500
Date	Requestor's Signature		Date	Finance Approval Signature	
10/28/20	Michael Cantaloupe	Digitally signed by Michael Cantaloupe Date: 2020.10.28 16:33:38 -0400	11/3/20	Lora Howell	Digitally signed by Lora Howell Date: 2020.11.03 13:08:56 -0500
Date	Department Director's Signature		Date	Deputy Fin. Director's Signature	

FINANCE USE ONLY:
Date Entered: _____ Entered By: _____ Group #: _____
Date _____ Date _____ City Manager's Signature