## City of Cocoa Budget Adjustment Form FY 2024 - 24-111-T

	ENT TYPE: BUDGET TRAN	SFER		REQUESTING DEPARTMENT #:	FN	DATE PREPARED:	07/17/24
			'FROM' ACCOU	NT(S)			
ADJUSTMENT		PROJECT		<b>O</b> RIGINAL	AMENDED	ADJUSTED	UNENCUMBERE
AMOUNT	ACCOUNT NUMBER	NUMBER	ACCOUNT NAME	BUDGET	BUDGET	BUDGET	BALANCE
(\$ 39,987)	130-2201-522.64-00	AR22TT	CSLFRF FD TRAINING TRAILE		\$ 0	(\$ 39,987)	\$ (
\$ 0				\$0	\$0	\$0	\$ (
\$ 0	·			\$0	\$ 0	\$0	\$
\$ 0			No.	\$0	\$ 0	\$0	\$
\$ 0 \$ 0				\$ 0 \$ 0	\$ 0 \$ 0	\$ 0 \$ 0	\$ \$
(\$ 39,987)	TOTAL	*	No.		20	<u> </u>	Φ
	Market State (1974)	,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
			'TO' ACCOUN				
ADJUSTMENT		PROJECT		ORIGINAL	AMENDED	ADJUSTED	UNENCUMBERE
AMOUNT	ACCOUNT NUMBER	NUMBER	ACCOUNT NAME	BUDGET	BUDGET	BUDGET	BALANCE
\$ 39,987	130-3510-541.64-00	AR24RV	MACHINERY & EQUIPMENT	\$ 0	\$0	\$ 39,987	\$
\$0				\$ 0	\$ 0	\$ 0	\$
\$0				\$0	\$0	\$ 0	\$
\$ 0				\$0	\$ 0	\$ 0	\$
\$0				\$0	\$ 0	\$ 0	\$
\$ 0 \$ 39,987	TOTAL		¥ 9.	\$ 0	\$ 0	\$ 0	\$
0 07 701							
	CATION FOR ADJUSTMENT:						
REASON/JUSTIFIC This BAF is fo was slated in	the CIP to be replaced	and the second second	CSLFRF funded projects to	purchase 1 Vibratory Ro	ller for PW in	FY 24. This ed	quipment
REASON/JUSTIFIC This BAF is fowas slated in Agenda #: 24	or reallocate budget for the CIP to be replaced I-399	in FY25.	CSLFRF funded projects to				
REASON/JUSTIFIC This BAF is fowas slated in Agenda #: 24 Council/Board AP City Council app	or reallocate budget for the CIP to be replaced 1-399  PROVAL REQUIRED? YES oroval is needed for all trans	in FY25.		PROVED: 07/23/24	RESOLUTION #	2024-06	7
REASON/JUSTIFIC This BAF is forwas slated in Agenda #: 24 Council/Board AP City Council app their respective l	or reallocate budget for the CIP to be replaced 1-399  PROVAL REQUIRED? YES oroval is needed for all trans	in FY25.	DATE AP	PROVED: 07/23/24  Departments / Funds. All CF  Digitally signed by Dave Radford Date: 2024.07.17 11:07:56	RESOLUTION #	2024-06	7
REASON/JUSTIFIC This BAF is forwas slated in Agenda #: 24 Council/Board AP City Council app their respective l	or reallocate budget for the CIP to be replaced 1-399  PPROVAL REQUIRED? YES oroval is needed for all transboards.	in FY25.	DATE AP Tan \$75,000 and transfers between Dave Radford	PROVED: 07/23/24  Departments / Funds. All CF	RESOLUTION # RA adjustments a	2024-06	7
REASON/JUSTIFIC This BAF is forwas slated in Agenda #: 24 Council/Board AP City Council app heir respective in Dave	or reallocate budget for the CIP to be replaced 1-399  PPROVAL REQUIRED? YES proval is needed for all transposards.  PRADE Regularity signed by Dave Radford Date: 2024.07.17 11:07:37	in FY25.	DATE AP Tan \$75,000 and transfers between Dave Radford	PROVED: 07/23/24  Departments / Funds. All CF  Digitally signed by Dave Radford Date: 2024.07.17 11:07:56  -04:00  Toval Signature	RESOLUTION # RA adjustments a	: 2024-06 are required to go	7
REASON/JUSTIFIC This BAF is forwas slated in Agenda #: 24 Council/Board AP City Council app heir respective in Dave Date Rebec	or reallocate budget for the CIP to be replaced 1-399  PPROVAL REQUIRED? YES proval is needed for all transportation boards.  PRADFORM Digitally signed by Dave Radford Date: 2024.07.17 11:07:37  Requestor's Signature	in FY25.  NO (lers greater tr	DATE APPLIAN \$75,000 and transfers between Dave Radford Sinance Applicate Lora Howell	PROVED: 07/23/24  Departments / Funds. All CF  Digitally signed by Dave Radford Date: 2024.07.17 11:07:56  -04:00  Toval Signature	RESOLUTION # RA adjustments a Date Fi	: 2024-06 are required to go	7 Signature
REASON/JUSTIFIC This BAF is forwas slated in Agenda #: 24 Council/Board AP City Council app their respective in Dave Date Rebec	proval required by Dave Radford Date: 2024.07.17 16:28:08-04:00 artment Director's Signature	in FY25.  NO (lers greater tr	DATE APO Jan \$75,000 and transfers between Dave Radford Interport to the state of the state o	PROVED: 07/23/24  Departments / Funds. All CF  Digitally signed by Dave Radford Date: 2024.07.17 11:07:56  -04'00'  roval Signature  Digitally signed by Lora Howell Date: 2024.07.17 11:54:51	RESOLUTION # RA adjustments a Date Fi	: 2024-06 are required to go	7 Signature