



# City of Cocoa Budget Adjustment Form FY 2024 - 24-073-A

SELECT ADJUSTMENT TYPE: BUDGET AMENDMENT

REQUESTING DEPARTMENT #: 2100 DATE PREPARED: 03/28/24

## 'REVENUE' ACCOUNT(S)

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
\$ 1,800	001-0000-366.10-10	PD14K9	Contribution for K9	\$ 0	\$ 0	\$ 1,800	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 1,800	TOTAL						

## 'EXPENSE' ACCOUNT(S)

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
\$ 1,800	001-2100-521.52-00	PD14K9	Law Enforcement/Operating	\$ 0	\$ 0	\$ 1,800	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 1,800	TOTAL						

### REASON/JUSTIFICATION FOR ADJUSTMENT:

The budget need to be amended for a K9 vest donation that is worth approximately \$1,800 for K9 Draco. Agenda 24-171.

Council/Board APPROVAL REQUIRED? YES ☒ NO ☐

DATE APPROVED: 04/09/24 RESOLUTION #: 2024-035

City Council approval is needed for all transfers greater than \$75,000 and transfers between Departments / Funds. All CRA adjustments are required to go their respective boards.

Dave Radford

Digitally signed by Dave Radford  
Date: 2024.04.03 11:41:28  
-04'00'

Date Requestor's Signature

Date

Finance Approval Signature

Date

Finance Director's Signature

Evander Collier

Digitally signed by Evander Collier  
Date: 2024.03.28 12:06:26 -04'00'

Lora Howell

Digitally signed by Lora Howell  
Date: 2024.04.03 11:56:37  
-04'00'

Date Department Director's Signature

Date

Deputy Fin. Director's Signature

Date

City Manager's Signature

### FINANCE USE ONLY:

Date Entered: Entered By:

Group #: