



City of Cocoa Budget Adjustment Form FY 2024 - 24-073-A

SELECT ADJUSTMENT TYPE: BUDGET AMENDMENT

REQUESTING DEPARTMENT #: 2100 DATE PREPARED: 03/28/24

'REVENUE' ACCOUNT(S)

ADJUSTMENT	PROJECT	ORIGINAL	AMENDED	ADJUSTED	UNENCUMBERED	
AMOUNT	ACCOUNT NUMBER	NUMBER	ACCOUNT NAME	BUDGET	BUDGET	BALANCE
\$ 1,800	001-0000-366.10-10	PD14K9	Contribution for K9	\$ 0	\$ 0	\$ 1,800
\$ 0				\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0
\$ 1,800	TOTAL			\$ 0	\$ 0	\$ 0

'EXPENSE' ACCOUNT(S)

ADJUSTMENT	PROJECT	ORIGINAL	AMENDED	ADJUSTED	UNENCUMBERED	
AMOUNT	ACCOUNT NUMBER	NUMBER	ACCOUNT NAME	BUDGET	BUDGET	BALANCE
\$ 1,800	001-2100-521.52-00	PD14K9	Law Enforcement/Operating	\$ 0	\$ 0	\$ 1,800
\$ 0				\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0
\$ 1,800	TOTAL			\$ 0	\$ 0	\$ 0

REASON/JUSTIFICATION FOR ADJUSTMENT:

The budget need to be amended for a K9 vest donation that is worth approximately \$1,800 for K9 Draco. Agenda 24-171.

Council/Board APPROVAL REQUIRED? <input checked="" type="radio"/> YES <input type="radio"/> NO	DATE APPROVED: 04/09/24	RESOLUTION #: 2024-035
City Council approval is needed for all transfers greater than \$75,000 and transfers between Departments / Funds. All CRA adjustments are required to go their respective boards.		

Dave Radford
Digitally signed by Dave Radford
Date: 2024.04.03 11:41:28
-04'00'

Date Requestor's Signature
Evander Collier
Digitally signed by Evander Collier
Date: 2024.03.28 12:06:26 -04'00'

Date Finance Approval Signature
Lora Howell
Digitally signed by Lora Howell
Date: 2024.04.03 11:56:37
-04'00'

Date Finance Director's Signature

Date Department Director's Signature

Date Deputy Fin. Director's Signature

Date City Manager's Signature

FINANCE USE ONLY:

Date Entered: _____

Entered By: _____

Group #: _____