



City Manager's Office

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September 8, 2022

Terri Breeden, Brevard County Natural Resources Management
2725 Judge Fran Jamieson Way
Melbourne, Florida 32940

Dear Ms. Breeden,

This letter modifies my previous letter to Mrs. Barker regarding additional funding for the J&K Septic to Sewer Project. Again, the Cocoa City Council, at its regular meeting on August 9, 2022, directed me to ask Brevard County for additional funding for the J&K Septic to Sewer Project.

As you and I discussed the current project budget is \$5,467,559 for 88 homes in the J&K project area. As we advised our current estimate is based on 92 lots being included in the project scope and is not based on a bid price. Our current estimate is as follows.

Public Infrastructure Cost	\$8,905,865
Private (Homeowners Costs)	<u>\$3,120,000</u>
	\$12,025,865

If the current project budget received 50/50 match funding of \$5,467,559 the projected shortfall would be \$1,090,747. The city would ask for the Citizen Oversight Committee's favorable approval of a request to the Board of County Commissioners for an additional budgetary allocation of \$545,373 for the J&K Septic to Sewer Project. The additional budgetary allocation request is only half of the projected shortfall as 50/50 grant match funding is assumed.

Please call me if you have questions or require additional information and/or clarification.

Sincerely,

Stockton Whitten,
City Manager

cc: Cocoa City Council
Jack Walsh, Utilities Director

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