

CITY OF COCOA FLEET FY-2021 NEW VEHICLE REPLACEMENTS

<u>Dept#</u>	<u>CA#</u>	<u>YEAR MAKE MODEL</u>	<u>ACCOUNT NUMBER</u>	<u>BUDGET AMOUNT</u>	<u>PURCHASE QUOTE</u>
4025	NON-CIP-72	2020 / 2021 FORD F550 - WATER CREW TRUCK With -AIR COMP	421-4025-536.6400	\$70,184	\$64,431
4025	CP-WS-16-V6	2020 / 2021 FORD F550 - WATER CREW TRUCK	421-4025-536.6400	\$70,100	\$58,766
4025	CP-UT-21-V1	2020 / 2021 FORD 450 WATER HYDRANT UTILITY TRK W-CRANE	421-4025-536.6400	\$79,248	\$92,181
				\$219,532	\$215,378
3510	CP-PW-21-V4	2020 / 2021 FORD F550 - MINI DUMP	001-3510-541.6400	\$70,000	\$51,120
3570	CP-PW-21-V3	2021 MACK G-SERIES CAB AND CHASSE	423-3570538.6400	\$190,000	\$145,544
		MOVE 2012 VACCON UNIT FROM OLD C&C INSTALL ON NEW MACK	423-3570538.6400		\$75,000
		MOVE FUNDS FROM STORM WATER RESERVES	\$30,544		\$220,544
4120	NEW	2020 / 2021 FORD T250 POWER WINDOWS LOCKS	421-4120-536.6400	\$37,280	\$32,608
4010	NON-CIP-46	2020 / 2021 FORD TRANSIT CONNECT VAN	421-4010-536.6400	\$24,900	\$24,525
1515	NON-CIP #7	2020 / 2021 NISSAN FRONTIER -	421-1515-536.6400	\$20,500	\$20,164
1515	NON-CIP #8	2020 / 2021 NISSAN FRONTIER -	421-1515-536.6400	\$20,500	\$20,164
1515	NON-CIP #9	2020 / 2021 NISSAN FRONTIER -	421-1515-536.6400	\$20,500	\$20,164
				\$61,500	\$60,492
2100	CA2101	2020 / 2021 FORD UTILITY HYBRID PPV	001-2100-521.6400	\$45,500	\$50,524
2100	CA2101	2020 / 2021 FORD UTILITY HYBRID PPV	001-2100-521.6400	\$45,500	\$50,524
2100	CA2101	2020 / 2021 FORD UTILITY HYBRID PPV	001-2100-521.6400	\$45,500	\$50,524
2100	CA2101	2020 / 2021 FORD UTILITY HYBRID PPV	001-2100-521.6400	\$45,500	\$50,524
2100	CA2101	2020 / 2021 FORD UTILITY HYBRID PPV	001-2100-521.6400	\$45,500	\$50,524
2100	CA2101	2020 / 2021 FORD UTILITY HYBRID PPV	001-2100-521.6400	\$45,500	\$50,524
2100	CA2101	2020 / 2021 FORD UTILITY HYBRID PPV	001-2100-521.6400	\$45,500	\$50,524
				\$318,500	\$353,668
		FUNDS FROM THE GR2001 VOCA WOULD BE USED TO OFFSET THE OVERAGE	\$24,742		
		FUNDS FROM GENERAL FUND BALANCE WOULD BE USED	\$10,426		
			\$353,668		