

**Budget Allocation for Pineda Causeway
Project # WS18MI**

Cost	Construction	10,969,154.00
	Contingency	1,096,915.40
	SDC	808,483.00
Total Cost		<u>12,874,552.40</u>

Budget		
Reduce Project # WS16SF		(2,836,251.01)
Increase Project #WS18MI		2,836,251.01
Budgeted WS18MI		9,035,247.93
Total available in 426 Fund for WS18MI		<u>11,871,498.94</u>

426 Fund Budget	Construction	10,969,154.00
	Portion of Contingency	902,344.94
Total 426 Fund Budget		<u>11,871,498.94</u>

421 Fund Budget	Remainder of Contingency	194,570.46
	SDC	808,483.00
Total 421 Fund Budget		<u>1,003,053.46</u>

Total WS18MI Budget		<u><u>12,874,552.40</u></u>
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