

15-May-24

HOME ALLOCATIONS								
FISCAL YEAR 2024/25 Total Allocation - \$1,082,067								
MEMBER	HOME ALLOCATION	Consortia Share %	10% Admin	15% CHDO	ACTIVITY	2.57% Admin from Cities to County	Available Admin After County's Distribution	Available Allocation After County's Distribution
	\$ 1,082,067.00							
County	\$ 411,185.46	39%	41,118.55	\$ 61,677.82	\$ 308,389.10		\$ 58,360.20	\$ 428,427.12
Titusville	\$ 119,027.37	11%	11,902.74	\$ 17,854.11	\$ 89,270.53	\$ 3,059.00	\$ 8,843.73	\$ 115,968.37
Cocoa	\$ 64,924.02	6%	6,492.40	\$ 9,738.60	\$ 48,693.02	\$ 1,668.55	\$ 4,823.85	\$ 63,255.47
Melbourne	\$ 259,696.08	24%	25,969.61	\$ 38,954.41	\$ 194,772.06	\$ 6,674.19	\$ 19,295.42	\$ 253,021.89
Palm Bay	\$ 227,234.07	21%	22,723.41	\$ 34,085.11	\$ 170,425.55	\$ 5,839.92	\$ 16,883.49	\$ 221,394.15
TOTALS	\$ 1,082,067.00	100%	108,206.70	\$ 162,310.05	\$ 811,550.25	\$ 17,241.66	\$ 108,206.70	\$ 1,082,067.00