

**Save Our Indian River Lagoon
Estimated Private Homeowner Costs**

8/4/2022

Typical Lot Depth		190			
Typical Setback		80			
	<u>Units</u>	<u>Quantity</u>	<u>Unit Price</u>		<u>Cost</u>
new 4" service line (in back)	I.f.	150	50		7500
septic tank abandon	L.S.	1	2500		2500
roadbase/fill	L.S.	1	3000		3000
					0
hardscape miscellaneous	s.y.	100	20		2000
driveways	c.y.	5	120		600
concrete decks/sidewalk	c.y.	10	120		1200
shrubs/trees	L.S.	1	4000		4000
sod	s.y.	100	5		500
irrigation repairs	L.S.	1	2000		2000
bore service line	I.f.	0	0		0
					\$23,300
			Contingency	20%	
					\$27,960

Typical Lot Depth		300			
Typical Setback		125			
	<u>Units</u>	<u>Quantity</u>	<u>Unit Price</u>		<u>Cost</u>
new 4" service line (in back)	I.f.	200	50		10000
septic tank abandon	L.S.	1	2500		2500
roadbase/fill	L.S.	1	3000		3000
					0
hardscape miscellaneous	s.y.	100	20		2000
driveways	c.y.	5	120		600
concrete decks/sidewalk	c.y.	10	120		1200
shrubs/trees	L.S.	1	4000		4000
sod	s.y.	100	5		500
irrigation repairs	L.S.	1	2000		2000
bore service line	I.f.	0	0		0
					\$25,800
			Contingency	20%	
					\$30,960

Best Case

Typical Lot Depth

180

Typical Setback

50

	<u>Units</u>	<u>Quantity</u>	<u>Unit Price</u>	<u>Cost</u>
new 4" service line (in front)	I.f.	50	50	2500
septic tank abandon	L.S.	1	2500	2500
roadbase/fill	L.S.	1	3000	3000
				0
hardscape miscellaneous	s.y.	100	20	2000
driveways	c.y.	5	120	600
concrete decks/sidewalk	c.y.	10	120	1200
shrubs/trees	L.S.	0.5	4000	2000
sod	s.y.	100	5	500
irrigation repairs	L.S.	0.5	2000	1000
bore service line	I.f.	0	0	0
				\$15,300
			Contingency	20%
				\$18,360

Worst Case

Typical Lot Depth

240

Typical Setback

80

	<u>Units</u>	<u>Quantity</u>	<u>Unit Price</u>	<u>Cost</u>
new 4" PVC service line	I.f.	275	\$50	\$13,750
septic tank abandon	L.S.	2	\$2,500	\$5,000
roadbase/fill	L.S.	2	\$6,000	\$12,000
				\$0
hardscape miscellaneous	s.y.	100	\$20	\$2,000
driveways	c.y.	10	\$120	\$1,200
concrete decks/sidewalk	c.y.	0	\$120	\$0
shrubs/trees	L.S.	0	\$4,000	\$0
sod	s.y.	50	\$5	\$250
irrigation repairs	L.S.	1	\$2,000	\$2,000
bore service line	I.f.	200	\$80	\$16,000
				\$52,200
			Contingency	20%
				\$62,640

House lower than Road Case

Typical Lot Depth 100

Typical Setback 25

	<u>Units</u>	<u>Quantity</u>	<u>Unit Price</u>	<u>Cost</u>
new 4" PVC service line	l.f.	50	\$50	\$2,500
septic tank abandon	L.S.	1	\$2,500	\$2,500
roadbase/fill	L.S.	1	\$6,000	\$6,000
				\$0
hardscape miscellaneous	s.y.	50	\$20	\$1,000
driveways	c.y.	10	\$120	\$1,200
concrete decks/sidewalk	c.y.	0	\$120	\$0
shrubs/trees	L.S.	0	\$4,000	\$0
sod	s.y.	30	\$5	\$150
irrigation repairs	L.S.	0.5	\$2,000	\$1,000
bore service line	l.f.	0	\$80	\$0
private pump and tank	l.s.	1	\$6,000	\$6,000
				\$20,350
			Contingency	20%
				\$24,420

<u>Unit Cost</u>	<u>Lots</u>	<u>Cost</u>
\$62,640	4	\$250,560
\$30,960	50	\$1,548,000
\$27,960	20	\$559,200
\$24,420	18	\$439,560
	92	
TOTAL ESTIMATE		\$2,797,320
Impact Fees		\$161,000
		\$2,958,320