



City of Cocoa Budget Adjustment Form FY 2024 - 24-104-A

SELECT ADJUSTMENT TYPE: BUDGET AMENDMENT

REQUESTING DEPARTMENT #: 2100 DATE PREPARED: 06/26/24

'REVENUE' ACCOUNT(S)

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
\$ 3,150	001-0000-366.10-10	CA2401	Contribution for Canines	\$ 0	\$ 0	\$ 3,150	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 3,150	TOTAL						

'EXPENSE' ACCOUNT(S)

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
\$ 3,150	001-2100-521.64-00	CA2401	Law Enforcement/Machinery & Equipment	\$ 177,161	\$ 359,340	\$ 362,490	\$ 9,037
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 3,150	TOTAL						

REASON/JUSTIFICATION FOR ADJUSTMENT:

Budget is being amended because of a donation made by the Brevard County Sheriff's Office of a rear canine kennel worth approximately \$3,150. This kennel will be inserted into canine vehicle #30 and therefore will be capitalized. Agenda 24-365

Council/Board APPROVAL REQUIRED? YES ☒ NO ☐

DATE APPROVED: 07/09/24 RESOLUTION #: 2024-062

City Council approval is needed for all transfers greater than \$75,000 and transfers between Departments / Funds. All CRA adjustments are required to go their respective boards.

Susan Lambert

Digitally signed by Susan Lambert
Date: 2024.06.26 08:32:23 -04'00'

Dave Radford

Digitally signed by Dave Radford
Date: 2024.06.26 15:16:54
-04'00'

Date Requestor's Signature

Date Finance Approval Signature

Date Finance Director's Signature

Evander Collier

Digitally signed by Evander Collier
Date: 2024.06.26 08:39:50 -04'00'

Lora Howell

Digitally signed by Lora Howell
Date: 2024.06.26 16:04:49
-04'00'

Date Department Director's Signature

Date Deputy Fin. Director's Signature

Date City Manager's Signature

FINANCE USE ONLY:

Date Entered: Entered By:

Group #: