

Office of the City Manager

65 Stone Street • Cocoa, FL 32922 PHONE: (321) 433-8660

To: Mayor and City Council Members

From: Stockton Whitten, City Manager

Date: November 9, 2024 – December 5, 2024

Subject: Council Update Report

This report is intended to serve as a departmental update to City Council. While not all inclusive, it should provide you with an idea of key activities departmental staff are involved in. If you have any questions on any of the items, please feel free to contact me.

Administrative Services

- Records request stats: 9 received/ 8 closed out \$0 collected in fees
- Employment opportunities link: https://www.governmentjobs.com/careers/cocoafl
- New employees
 - o Mark Baaden Police Lieutenant, Police/Administration, November 11, 2024
 - Shannon Swiger Accounts Payable Clerk, Finance/General Accounting, November 12, 2024
 - Cindy Paulin Human Resources Technician, Administrative Services/Human Resources, November 18, 2024
 - Callie Izaguirre Dispatcher/Communications Officer, Police/Communications, November 25, 2024
 - Trace James Dispatcher/Communications Officer, Police/Communications, December 2, 2024
 - Audrey Kavanaugh Dispatcher/Communications Officer, Police/Communications, December 2, 2024
- Recent promotions
 - o Casee Morgan Meter Reader, Finance/Field Services, November 12, 2024
 - o Jason Moylon Driver/Operator, Fire/Operations, November 25, 2024
- Upcoming retirements

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• **N/A**

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Communication and Economic Development

- Media Stories:
 - <u>City of Cocoa Wins Florida Redevelopment Association Award for Innovative</u> <u>Affordable Housing Partnership</u>
 - WM upgrades Cocoa, Florida, recycling facility
 - <u>Cocoa Police Chief Evander Collier Swears In New Officers Megan Romo and</u> <u>April Zayas</u>
 - Here are the best ways to celebrate Halloween in Brevard this weekend
 - Lorraine Koss appointed to serve on League of Cities Legislative Policy Committee
- New News Releases:
 - o City of Cocoa Wins FRA Award for Innovative Affordable Housing Partnership
 - o <u>Cocoa Fire Union's Annual Turkey Drive</u>
 - City of Cocoa IT Department Wins Prestigious OnCon Icon Team Award
 - o Cocoa Awarded Certificate of Excellence in Financial Reporting
 - FloridaCommerce Emergency Loan Program for Businesses Impacted by Hurricane Milton
 - <u>Councilperson Koss Appointed to Serve on Florida League of Cities Legislative</u> <u>Policy Committee</u>
 - o Cocoa Announces Grand Re-opening of Reconstructed Provost Park
- Upcoming Events:
 - o Cocoa vs. Rockledge Food Drive: November 1-December 6, 2024
 - Fill the Truck Food Collection Event at Cocoa Walmart: Monday, November 25, 2024, 10a-3p
 - Save the Date: City of Cocoa Economic Showcase and Business Market, January 15, 2025, 4-6:30pm, Cocoa Civic Center
- Social media/e-newsletter statistics
 - o Facebook
 - Post reach: 70,173
 - Post engagement: 12,264
 - Followers: 16,557
 - o <u>Twitter</u>
 - Followers: 3,607
 - o <u>LinkedIn</u>
 - Post impressions: 762
 - Followers: 1,318
 - o <u>NextDoor</u>
 - Impressions: 8,194
 - Members: 5,605

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- o <u>September e-newsletter</u> (Sent 9/6/24)
 - Sent to 773 contacts
 - 52% open rate (average open rate for e-mail marketing in 2022 is 17%)

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- o October e-newsletter (Sent 10/4/24)
 - Sent to 778 contacts
 - 48% open rate (average open rate for e-mail marketing in 2022 is 17%)
- November e-newsletter (Sent 11/4/24)
 - Sent to 787 contacts
 - 48% open rate (average open rate for e-mail marketing in 2022 is 17%)
- Next printed FYI Newsletter mails January 1, 2025.
- Upcoming special events at Leisure Services facilities:

• HCVMS Concours Fall Car Show

- November 9, 2024, 10am-5pm
 - Riverfront Park
- Veg Fest Space Coast
 - November 23, 2024, 10am-7pm
 - Riverfront Park
- o HCVMS Shop Small Sip and Stroll
 - November 30, 2024, 5-9pm
 - Myrt Tharpe Square Gazebo and Cocoa Village
- <u>Running Zone Foundation and Space Coast Runners Annual Space Coast</u> Marathon and Half Marathon
 - December 1, 2024, 6am-1pm
 - Cocoa Village and Riverfront Park
- o HCVMS Moonlight and Music on the Promenade
 - December 6, 2024, 6-9pm
 - Riverfront Park
 - HCVMS Holiday Art and Craft Bazaar
 - December 7-8, 2024, 10am-4pm
 - Cocoa Village

Community Services – update 11/6/24

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• New businesses –October 1-31, 2024

Commercial Business Name / DBA	Physical Address	# FT Emp loye es	Empl	Cou ncil Dist rict	Description
•	934 DIXON BLVD, 32922	2	0		Chicken Restuarant New Owners -
5 Star Fadez Barber Shop (New Owner)	906 Dixon Blvd, 32922	3	0		Barber shop New Owner

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				Gas station &
6 S Cocoa Blvd,				Convenience Sote w/
32922	4	0	1	Liq Sales
419 Brevard Ave,				Jewelry & Gift Shop
32922	0	0	1	sales
209 BREVARD AVE	2	2	1	Retail Gift Shop
1267 W King				Guatemala Retail
Street, 32922	2	0	1	Grocery Store
967 N Cocoa Blvd,				Sports Training Facility
32922	1	0	2	(New Location)
310 Brunson Ave				Roofing Company - No
Unit 100, 32922	5	0	1	outdoor storage
				Massage Therapy
234 Willard St Ste				Holistic Nutritional
С. 32922	1	0	1	therapy
843 N. Cocoa Blvd				Welding of Equipment
Unit A,32922	1	0	2	Parts
1907 SR Highway				Gas & convenience
524, 32926	0	0	3	Store
234 Willard				
Street,Ste C 32922	1	0	1	Acupuncture Clinic
				Health & Wellness
234 Willard Street,				Center promoting
Ste C 32922	0	0	1	alternative services
415 Brevard Ave,				Art Prints Sales &
32922	1	0	1	Classes for artwork
313 Brevard Ave #				Photography Studio
	1			
	419 Brevard Ave, 32922 209 BREVARD AVE 1267 W King Street, 32922 967 N Cocoa Blvd, 32922 310 Brunson Ave Unit 100, 32922 234 Willard St Ste C. 32922 843 N. Cocoa Blvd Unit A,32922 843 N. Cocoa Blvd Unit A,32922 1907 SR Highway 524, 32926 234 Willard Street, Ste C 32922 234 Willard Street, Ste C 32922	329224419 Brevard Ave, 329220209 BREVARD AVE21267 W King Street, 329222967 N Cocoa Blvd, 329221310 Brunson Ave Unit 100, 329221234 Willard St Ste C. 329221843 N. Cocoa Blvd Unit A,3292211907 SR Highway 524, 329260234 Willard Street, Street,Ste C 329221234 Willard Street, o11907 SR Highway 524, 329260234 Willard Street, Street,Ste C 329221234 Willard Street, Ste C 329221234 Willard Street, Ste C 329220234 Willard Street, Ste C 32922115 Brevard Ave, 329221	3292240419 Brevard Ave, 3292200209 BREVARD AVE221267 W King Street, 3292220967 N Cocoa Blvd, 3292210310 Brunson Ave Unit 100, 3292210234 Willard St Ste C. 3292210843 N. Cocoa Blvd Unit A,32922101907 SR Highway 524, 3292600234 Willard St reet, Ste C 32922101907 SR Highway Street, Ste C 3292210234 Willard Street, Ste C 32922001000234 Willard Street, Ste C 32922001000234 Willard Street, Ste C 32922001000115 Brevard Ave, 3292210115 Brevard Ave, 3292210	32922 4 0 1 419 Brevard Ave, 32922 0 0 1 209 BREVARD AVE 2 2 1 1267 W King Street, 32922 2 0 1 967 N Cocoa Blvd, 32922 1 0 2 310 Brunson Ave Unit 100, 32922 1 0 2 310 Brunson Ave Unit 100, 32922 1 0 1 234 Willard St Ste C. 32922 1 0 1 843 N. Cocoa Blvd Unit A,32922 1 0 2 1907 SR Highway S24, 32926 0 0 3 234 Willard Street, Ste C 32922 1 0 1 234 Willard Street, Ste C 32922 0 0 1 15 Brevard Ave, 32922 0 0 1

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Icon Rocklear	3051 Oxbow				Automotive Detailing
Florida, LLC	Circle# 101-32926	9	0	3	Services
		# FT		Cou	
		Emp	# PT	ncil	
Home Business		loye	Empl	Dist	
BTR	Physical Address	es	oyees	rict	Description
Bright Cleaning	605 S Fiske Blvd.				Off Site Cleaning
Team,LLC	32922	1	0	1	Services
Eileen Sofia 3847	2219 Spring Circle,				Construction Framing
Carpentry, Inc	32922	4	0	3	Services
Brevard Air					
Conditioning	2958 Colchester				Air Conditioning
Co.Corp	Road, 32926	1	0	3	Service & Installation

October 1-31 building inspections – 315

October 1-31 building permits issued – 146

<u>Finance</u>

- Finance processed hurricane payroll due to Hurricane Helene. This was not a disaster declared by FEMA, so the City will bear the full cost of Category B Emergency Measures. It is anticipated that the only cost for the category will be payroll & food provided to those who reported from 8AM 9/26 to 8AM 9/27.
- The Finance Department has been notified that City's auditing firm of MSL, PA is merging with Forvis Mazars effective November 1, 2024. There no changes to the audit contract currently in place. Forvis Mazars is a leading global professional services network operating under a single brand with just two members: Forvis Mazars, LLP in the United States and Forvis Mazars Group SC, an internationally integrated partnership operating in over 100 countries and territories. Both members share a commitment to providing an unmatched client experience, delivering audit & assurance, tax, advisory and consulting services across the globe.
- Annual inventory of the warehouse and fuel was completed by 9/30/24.

Fire Department

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- The FireBlast training trailer has been returned to Fire Station 1.
- Recruit Firefighters graduated from Fire School (EFSC) on May 29th,2024 and have been added to staffing as full-time employees.
- Multiple Public Relations events attended by crews.
- New Brush truck arrived August 2024 and is currently awaiting modifications at Fleet.
- Crews worked several special events in downtown Cocoa Village over the last month with several more on the calendar.

Information Technology

- Project updates/highlights
 - Upgraded Hardware procured for CH Hosts
 - UCP Operational for deployment
 - Valencia College intern continues assignment in IT
- Helpdesk stats as of 9/20/2024
 - 151 open helpdesk tickets
 - 498 new tickets opened in last 30 days
 - o 462 tickets closed/resolved in last 30 days
 - 5359 tickets opened in last 365 days

Police Department Updated 10/07/24-11/8/24

- Activity/Event highlights
 - Sworn in Officer Romo and Zayas on 11/4/24
- New project/training updates
 - o 3 officers graduated from SWAT school on 10/25
 - Chief's walk highlights
 - District 4 near Beverly Rd 10/23
- Community engagement highlights/events
 - Attending Boys and Girls Club meeting on 10/23/24
 - Truck or Treat event on 10/27
 - Attended Melbourne PD ribbon cutting event for new police department on 11/01
 - Attended the Kg competition on 11/08
- Call stats-Crime Stats: January 1, 2024- November 7, 2024 (For comparison purposes January 1, 2023-November 7, 2023, data is also included)
 - \circ Property Crimes Offenses have decreased by 5%.
 - Violent Crime Offenses decreased by 9%
 - Overall, crime offenses have decreased by 7%.
- Code Enforcement stats/highlights/Activity:

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Code Enforcement stats/highlights/Activity: October 7, 2024- November 8, 2024

Active Cases	30
Complied Cases	10
Code Board Cases scheduled for	0
Snipe Signs Pulled	72

Highlights:

- Working on Outstanding Business Tax Receipts.
- Working on increased lien reduction requests as a result of compliance being achieved and PD Assist calls public health/safety.
- Working on streamlining lien reduction process / allowing consistently for one board hearing for lien reductions.
- Working on amending cities noise ordinance
- Working to resolve Hot Topics: Homeless camps & blighted vacant lots on US-1 & Bracco Pond & zoning violations.

Other Mention

- October Code Board hearing was canceled due to Hurricane Milton / scheduled cases will be heard at November hearing.
- Code staff assisted with Cities Damage assessment team after Hurricane Milton

Public Works

- Major project updates
 - Fiske and Broadmoor Acres Under Construction
 - Lee Wenner Park Parking Lot Improvements Project Under Construction
- Work order stats (received/closed)

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- o 123 received
- o 109 closed
- Residential Bulk Green Waste Requests This Period: 119
- Projects of interest managed by other agencies (FDOT, County, Brightline, etc.)

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- FDOT
 - SR 524 PD&E Study (437983-1) In Progress
 - SR 501 Safety Project (447085-1) Under Construction
 - SR 528 Widening and Reconstruction (407402-3) In Design
 - SR 520 Safety Project Cox to Aurora (445689-1) Under Construction
 - SR 520 Safety Project Aurora to Causeway (442885-1) Under Construction
- o Brightline/FEC
 - SCTPO wrapping up the Intermodal Station Feasibility Study.
 - RCE Grant Application 4 quadrant gates at W. Highland crossing Submitted by SCTPO.

<u>Utilities</u>

- Capital Project Updates: <u>https://www.cocoafl.org/1660/Utilities-Capital-Improvement-Projects</u>
- Operations September
 - \circ WFO Issued Work Orders 1,097
 - WFO Completed Work Orders 970
 - Hydrants Flushed 474
 - Valves Exercised 13
 - Utility Locate Requests 2,360
 - SFO Issued Work Orders 121
 - SFO Completed Work Orders 84

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