



City of Cocoa Budget Adjustment Form FY 2021 - 21-051-T

SELECT ADJUSTMENT TYPE: BUDGET TRANSFER

REQUESTING DEPARTMENT #: 3570

DATE PREPARED: 02/09/21

'FROM' ACCOUNT(S)

Table with 8 columns: ADJUSTMENT AMOUNT, ACCOUNT NUMBER, PROJECT NUMBER, ACCOUNT NAME, ORIGINAL BUDGET, AMENDED BUDGET, ADJUSTED BUDGET, UNENCUMBERED BALANCE. Includes a total row for (\$ 7,647).

'TO' ACCOUNT(S)

Table with 8 columns: ADJUSTMENT AMOUNT, ACCOUNT NUMBER, PROJECT NUMBER, ACCOUNT NAME, ORIGINAL BUDGET, AMENDED BUDGET, ADJUSTED BUDGET, UNENCUMBERED BALANCE. Includes a total row for \$ 7,647.

REASON/JUSTIFICATION FOR ADJUSTMENT:

The contract bid for #B-21-11-COC came in at \$53,550. Additional funding is needed for Floating Wetland Project on Lakemont. Agenda 21-127.

Council/Board APPROVAL REQUIRED? YES [checked] NO

DATE APPROVED: 02/23/21 RESOLUTION #: 2021-012

City Council approval is needed for all transfers greater than \$50,000 and transfers between Departments / Funds. All CRA adjustments are required to go their respective boards.

2/9/21 Abigail Morgan Digitally signed by Abigail Morgan

2/11/21 Lora Howell Digitally signed by Lora Howell

Date Requestor's Signature

Date Finance Approval Signature

Date Finance Director's Signature

Bryant Smith Digitally signed by Bryant Smith

2/11/21 Lora Howell Digitally signed by Lora Howell

Date Department Director's Signature

Date Deputy Fin. Director's Signature

Date City Manager's Signature

FINANCE USE ONLY:

Date Entered:

Entered By:

Group #: