

CITY COUNCIL AGENDA ITEM

Memo Date: June 22, 2023
Agenda Date: July 11, 2023
Prepared By: Tony Jones, Fleet Manager
Through: Abigail Morgan, P.E., Acting Public Works Director
Requested Action:

Approve Participation in Cooperative Purchasing Agreements for the Purchase of New Vehicles Utilizing Sourcewell Contracts 101221-SCA, 091521-NAF & 060920-NAF and Bradford County Sherriff Contract BCSO 22-27-1.0 Authorize City Manager to execute Purchase Orders to Contract associated Dealers

BACKGROUND:

The City of Cocoa Capital Vehicle Improvement Program implements a systematic replacement of vehicles and equipment to minimize maintenance cost, equipment down time, vehicle equipment obsolescence, newer technology and more efficient vehicles

The following vehicles are budgeted in FY2023;

- 2 each 2023 Ford Explorer PPV Utility Police Patrol vehicles, for Cocoa Police Department, Utilizing BCSO Contract 22-227-1.0 \$59,602 total \$119,203
- 1 each 2023 Ford F550 Mini Dump for Water Field Operations, Utilizing Sourcewell Contract 091521-NAF & 060620-NAF \$72,303
- 1 each 2023/2024 Wester Star 900-ECO 12YD Sewer Jet-Vac Truck for Sewer Field Operations Utilizing Sourcewell Contract #101221-SCA \$476,000

STRATEGIC PLAN CONNECTION:

N/A

BUDGETARY IMPACT:

Budgeted	Yes
If not budgeted, is amendment/transfer attached?	N/A

Amount Requested	<u>\$119,203</u>
Account Number	001-2100-521.64-00 CA2301
Account Name	Capital Vehicles
<u>(Budget shortfall of \$1,169 included with June Cleanup)</u>	

Amount Requested	<u>\$72,303</u>
Account Number	421-4025-536.64-00 CA2301
Account Name	Capital Vehicles

Amount Requested	<u>\$476,000</u>
Account Number	421-4125-536.64-00 CA2301
Account Name	Capital Vehicles

PREVIOUS ACTION:

None

RECOMMENDED MOTION:

Approve Participation in Cooperative Purchasing Agreements for the Purchase of New Vehicles Utilizing Sourcewell Contracts 101221-SCA, 091521-NAF & 060920-NAF and Bradford County Sherriff Contract BCSO 22-27-1.0 Authorize City Manager to execute Purchase Orders to Contract associated Dealers