



City of Cocoa Budget Adjustment Form FY 2025 - 006-A

SELECT ADJUSTMENT TYPE: Budget Amendment

REQUESTING DEPARTMENT #: PD

DATE PREPARED: 10/15/24

Revenue Accounts

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
\$ 13,263	001-0000-331.20-31	GR2502	Federal Grants / Bullet Proof Vest 2024			\$ 13,263	
(\$ 13,263)	001-0000-389.99-50		Balance Forward/Fund Bal. Approp. Reserves			(\$ 13,263)	
						\$ 0	
						\$ 0	
						\$ 0	
						\$ 0	
\$ 0	TOTAL						

Expense Accounts

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
(\$ 13,263)	001-2100-521.52-00		Operating Supplies (Cost Match)			(\$ 13,263)	
(\$ 13,263)	001-2100-521.52-00		Operating Supplies (Replenish Fund Balance)			(\$ 13,263)	
\$ 13,263	001-2100-521.52-40	GR2502	Bullet Proof Vest 2024/(Match)			\$ 13,263	
\$ 13,263	001-2100-521.52-40	GR2502	Bullet Proof Vest 2024/(Grant)			\$ 13,263	
						\$ 0	
						\$ 0	
\$ 0	TOTAL						

REASON/JUSTIFICATION FOR ADJUSTMENT:

To accept the revenue for the FY25 Bullet Proof Vest Grant# GR2502
Agenda# 24-592

City Council Approval Needed?

Yes. No.

DATE APPROVED: 10/22/24

RESOLUTION #: 2024-104

City Council approval is needed for all transfers greater than \$75,000 and transfers between Departments / Funds. All CRA adjustments are required to go their respective boards.

Susan Lambert Digitally signed by Susan Lambert
Date: 2024.10.15 14:13:13 -04'00'

Zoie Badalov Digitally signed by Zoie Badalov
Date: 2024.10.15 14:04:31 -04'00'

Requestor's Signature

Finance Approval Signature

Finance Director's Signature

Evander Collier Digitally signed by Evander Collier
Date: 2024.10.15 15:51:15 -04'00'

Lora Howell Digitally signed by Lora Howell
Date: 2024.10.16 08:41:13 -04'00'

Department Director's Signature

Deputy Fin. Director's Signature

City Manager's Signature

FINANCE USE ONLY:

Date Entered: _____

Entered By: _____

Group #: _____