



City of Cocoa Budget Adjustment Form FY 2024 - 24-097-A

SELECT ADJUSTMENT TYPE: BUDGET AMENDMENT

REQUESTING DEPARTMENT #: 3230 DATE PREPARED: 06/07/24

'REVENUE' ACCOUNT(S)

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
\$ 10,000	110-0000-389.99-50		Fund Balance	\$ 0	\$ 0	\$ 10,000	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 10,000	TOTAL						

'EXPENSE' ACCOUNT(S)

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
\$ 10,000	110-3230-559.31-00		Professional Services	\$ 0	\$ 0	\$ 10,000	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 10,000	TOTAL						

REASON/JUSTIFICATION FOR ADJUSTMENT:

Professional Services needed to be augmented in order to cover the cost of the CRA Plan Update Consultant, Inspire Placemaking Collective. This BAF makes the needed augmentation. Agenda 24-351

Council/Board APPROVAL REQUIRED? YES ☒ NO ☐

DATE APPROVED: 07/01/24 RESOLUTION #:

City Council approval is needed for all transfers greater than \$75,000 and transfers between Departments / Funds. All CRA adjustments are required to go their respective boards.

6/7/24 Ryan Browne
Digitally signed by Ryan Browne
Date: 2024.06.07 12:01:15
-04'00'

Dave Radford
Digitally signed by Dave Radford
Date: 2024.06.12 14:14:42
-04'00'

Date Requestor's Signature

Date Finance Approval Signature

Date Finance Director's Signature

6/10/24 Charlene Neuterman
Digitally signed by Charlene Neuterman
Date: 2024.06.10 15:24:11 -04'00'

Lora Howell
Digitally signed by Lora Howell
Date: 2024.06.19 12:43:39
-04'00'

Date Department Director's Signature

Date Deputy Fin. Director's Signature

Date City Manager's Signature

FINANCE USE ONLY:

Date Entered: Entered By: Group #: