



City of Cocoa Budget Adjustment Form FY 2024 - 24-124-A

SELECT ADJUSTMENT TYPE: BUDGET AMENDMENT REQUESTING DEPARTMENT #: 107-3200 DATE PREPARED: 08/19/24

'REVENUE' ACCOUNT(S)

Table with 8 columns: ADJUSTMENT AMOUNT, ACCOUNT NUMBER, PROJECT NUMBER, ACCOUNT NAME, ORIGINAL BUDGET, AMENDED BUDGET, ADJUSTED BUDGET, UNENCUMBERED BALANCE. Includes row for FUND BALANCE - UNRESERVED.

'EXPENSE' ACCOUNT(S)

Table with 8 columns: ADJUSTMENT AMOUNT, ACCOUNT NUMBER, PROJECT NUMBER, ACCOUNT NAME, ORIGINAL BUDGET, AMENDED BUDGET, ADJUSTED BUDGET, UNENCUMBERED BALANCE. Includes row for BUILDING - CONTRACT SERVICES.

REASON/JUSTIFICATION FOR ADJUSTMENT:

Agenda #24-487 to go before Council on 8-27-24. This amendment will provide funds for the private providers that will be performing the services of the vacated Building Official and the retirement of the Development Coordinator on September 6.

Council/Board APPROVAL REQUIRED? YES [checked] NO [] DATE APPROVED: 08/27/24 RESOLUTION #: 2024-081

City Council approval is needed for all transfers greater than \$75,000 and transfers between Departments / Funds. All CRA adjustments are required to go their respective boards.

Signatures section with four rows: Requestor's Signature (Charlene Neuterman), Finance Approval Signature (Zoie Badalov), Department Director's Signature (Charlene Neuterman), Deputy Fin. Director's Signature (Lora Howell), Finance Director's Signature, City Manager's Signature.

FINANCE USE ONLY:

Date Entered: Entered By: Group #: