

## EXHIBIT 'A'

**Clay County Utility Authority**  
**Contract No. 18/19-A7 Part C**  
**Cured-in-Place Continuing Services Contract**

ITEM NO.	DESCRIPTION	UNIT	2020-2022 UNIT PRICE	2022-2024 UNIT PRICE	% INCREASE
<b>A.</b>	<b>Sanitary Sewer Line Clean and Inspection</b>				
1	<b>Light Cleaning (&lt;1/4 diameter)</b>				
a.	4" diameter	LF	\$2.20	\$2.35	6.82%
b.	6"diameter	LF	\$2.20	\$2.35	6.82%
c.	8" diameter	LF	\$1.80	\$1.95	8.33%
d.	10" diameter	LF	\$1.80	\$1.95	8.33%
e.	12" diameter	LF	\$2.20	\$2.40	9.09%
f.	14" diameter	LF	\$3.40	\$3.65	7.35%
g.	18" diameter	LF	\$5.60	\$6.05	8.04%
h.	20" diameter	LF	\$5.60	\$6.05	8.04%
i.	24" diameter	LF	\$7.80	\$8.40	7.69%
2	<b>Tuberculation Cleaning</b>				
a.	4" diameter	LF	\$22.30	\$22.30	0.00%
b.	6"diameter	LF	\$22.30	\$22.30	0.00%
c.	8" diameter	LF	\$20.10	\$20.10	0.00%
d.	10" diameter	LF	\$27.90	\$27.90	0.00%
e.	12" diameter	LF	\$27.90	\$27.90	0.00%
f.	14" diameter	LF	\$27.90	\$27.90	0.00%
g.	18" diameter	LF	\$27.90	\$27.90	0.00%
h.	20" diameter	LF	\$33.50	\$33.50	0.00%
i.	24" diameter	LF	\$33.50	\$33.50	0.00%
3	<b>Root Removal</b>				
a.	4" diameter	LF	\$8.90	\$8.90	0.00%
b.	6"diameter	LF	\$8.90	\$8.90	0.00%
c.	8" diameter	LF	\$8.90	\$8.90	0.00%
d.	10" diameter	LF	\$11.20	\$11.20	0.00%
e.	12" diameter	LF	\$11.20	\$11.20	0.00%
f.	14" diameter	LF	\$13.40	\$13.40	0.00%
g.	18" diameter	LF	\$17.90	\$17.90	0.00%
h.	20" diameter	LF	\$20.10	\$20.10	0.00%
i.	24" diameter	LF	\$20.10	\$20.10	0.00%
4	<b>TV Pipe Inspection</b>				
a.	6"diameter	LF	\$0.90	\$0.95	5.56%
b.	8" diameter	LF	\$0.90	\$0.95	5.56%
c.	10" diameter	LF	\$0.90	\$0.95	5.56%
d.	12" diameter	LF	\$1.90	\$2.00	5.26%
e.	14" diameter	LF	\$1.90	\$2.00	5.26%
f.	18" diameter	LF	\$1.90	\$2.00	5.26%
g.	20" diameter	LF	\$1.90	\$2.00	5.26%
h.	24" diameter	LF	\$2.80	\$3.00	
5	<b>Clean &amp; TV Inspection - Sewer Lateral</b>				
a.	Lateral Inspection 0' to 40'	EA	\$307.20	\$368.60	19.99%
b.	Additional Lateral Inspection >40'	LF	\$11.20	\$13.40	19.64%
<b>B.</b>	<b>Sanitary Sewer Rehabilitation</b>				
1	<b>Sanitary Sewer Lining</b>				
a.	<b>6" diameter</b>				

Clay County Utility Authority
Contract No. 18/19-A7 Part C
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b.	1 4.5mm nominal thickness (.177) <b>8" diameter</b>	LF	\$29.40	\$34.30	16.67%
	1 6.0mm nominal thickness (.236)	LF	\$25.20	\$30.00	19.05%
	2 7.5mm nominal thickness (.295)	LF	\$27.50	\$32.30	17.45%
	3 9.0 mm normal thickness (.354)	LF	\$29.00	\$33.80	16.55%
c.	<b>10" diameter</b>				
	1 6.0mm nominal thickness (.236)	LF	\$32.00	\$38.10	19.06%
	2 7.5mm nominal thickness (.295)	LF	\$34.60	\$40.70	17.63%
	3 9.0 mm normal thickness (.354)	LF	\$36.10	\$42.20	16.90%
d.	<b>12" diameter</b>				
	1 6.0mm nominal thickness (.236)	LF	\$40.00	\$48.90	22.25%
	2 7.5mm nominal thickness (.295)	LF	\$43.00	\$52.70	22.56%
	3 9.0 mm normal thickness (.354)	LF	\$44.50	\$54.60	22.70%
e.	<b>14" diameter</b>				
	1 6.0mm nominal thickness (.236)	LF	\$50.30	\$61.20	21.67%
	2 7.5mm nominal thickness (.295)	LF	\$53.70	\$65.40	21.79%
	3 9.0 mm normal thickness (.354)	LF	\$55.60	\$67.90	22.12%
e.	<b>18" diameter</b>				
	1 6.0mm nominal thickness (.236)	LF	\$61.90	\$73.80	19.22%
	2 7.5mm nominal thickness (.295)	LF	\$66.40	\$79.50	19.73%
	3 9.0 mm normal thickness (.354)	LF	\$72.40	\$87.10	20.30%
	4 10.5 mm nominal thickness (.413)	LF	\$79.90	\$96.50	20.78%
f.	<b>20" diameter</b>				
	1 6.0mm nominal thickness (.236)	LF	\$63.80	\$74.00	15.99%
	2 7.5mm nominal thickness (.295)	LF	\$69.80	\$81.00	16.05%
	3 9.0 mm normal thickness (.354)	LF	\$77.30	\$88.50	14.49%
	4 10.5 mm nominal thickness (.413)	LF	\$89.40	\$103.70	16.00%
	5 12 mm nominal thickness (.472)	LF	\$104.50	\$122.50	17.22%
g.	<b>24" diameter</b>				
	9.0 mm normal thickness (.354)	LF	\$96.30	\$118.90	23.47%
	10.5 mm nominal thickness (.413)	LF	\$103.80	\$128.30	23.60%
	12 mm nominal thickness (.472)	LF	\$114.40	\$141.60	23.78%
	13.5 mm nominal thickness (.531)	LF	\$131.00	\$162.50	24.05%
	15 mm nominal thickness (.591)	LF	\$150.60	\$187.20	24.30%
2	<b>Sectional CIPP Lining</b>				
a.	<b>6" diameter</b>				
	1 3' in length	EA	\$2,233.80	\$2,233.80	0.00%
	2 4' in length	EA	\$2,457.20	\$2,457.20	0.00%
	3 6' in length	EA	\$2,568.90	\$2,568.90	0.00%
	4 8' in length	EA	\$2,680.60	\$2,680.60	0.00%
b.	<b>8" diameter</b>				
	1 3' in length	EA	\$2,345.50	\$2,345.50	0.00%
	2 4' in length	EA	\$2,457.20	\$2,457.20	0.00%
	3 6' in length	EA	\$2,568.90	\$2,568.90	0.00%
	4 8' in length	EA	\$2,680.60	\$2,680.60	0.00%
c.	<b>10" diameter</b>				

Clay County Utility Authority
Contract No. 18/19-A7 Part C
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d.	1 3' in length	EA	\$2,568.90	\$2,568.90	0.00%
	2 4' in length	EA	\$2,680.60	\$2,680.60	0.00%
	3 6' in length	EA	\$2,904.00	\$2,904.00	0.00%
	4 8' in length	EA	\$3,015.70	\$3,015.70	0.00%
	<b>12" diameter</b>				
	1 3' in length	EA	\$2,792.30	\$2,792.30	0.00%
	2 4' in length	EA	\$2,904.00	\$2,904.00	0.00%
	3 6' in length	EA	\$3,015.70	\$3,015.70	0.00%
	4 8' in length	EA	\$3,127.40	\$3,127.40	0.00%
e.	<b>14" diameter</b>				
	1 3' in length	EA	\$2,792.30	\$2,792.30	0.00%
	2 4' in length	EA	\$2,904.00	\$2,904.00	0.00%
	3 6' in length	EA	\$3,015.70	\$3,015.70	0.00%
	4 8' in length	EA	\$3,127.40	\$3,127.40	0.00%
f.	<b>18" diameter</b>				
	1 3' in length	EA	\$3,015.70	\$3,015.70	0.00%
	2 4' in length	EA	\$3,127.40	\$3,127.40	0.00%
	3 6' in length	EA	\$3,239.00	\$3,239.00	0.00%
	4 8' in length	EA	\$3,462.40	\$3,462.40	0.00%
g.	<b>20" diameter</b>				
	1 3' in length	EA	\$3,127.40	\$3,127.40	0.00%
	2 4' in length	EA	\$3,239.00	\$3,239.00	0.00%
	3 6' in length	EA	\$3,350.70	\$3,350.70	0.00%
	4 8' in length	EA	\$3,462.40	\$3,462.40	0.00%
h.	<b>24" diameter</b>				
	1 3' in length	EA	\$4,356.00	\$4,356.00	0.00%
	2 4' in length	EA	\$4,467.70	\$4,467.70	0.00%
	3 6' in length	EA	\$4,579.30	\$4,579.30	0.00%
	4 8' in length	EA	\$4,691.00	\$4,691.00	0.00%
3	<b>Lateral CIPP Lining</b>				
a.	<b>Top Hat up to 36"</b>				
	1 4" lateral connection	EA	\$2,345.50	\$2,859.30	21.91%
	2 6" lateral connection	EA	\$2,345.50	\$2,859.30	21.91%
	3 8" lateral connection	EA	\$2,485.10	\$3,026.80	21.80%
b.	<b>Full Wrap - up to 36"</b>				
	1 4" lateral connection	EA	\$2,345.50	\$2,859.30	21.91%
	2 6" lateral connection	EA	\$2,345.50	\$2,859.30	21.91%
	3 8" lateral connection	EA	\$2,485.10	\$3,026.80	21.80%
c.	<b>Lateral Lining 0 - 40'</b>	EA	\$1,563.70	\$1,904.30	21.78%
d.	<b>Additional Lateral Lining &gt;40'</b>	LF	\$83.80	\$102.80	22.67%
e.	<b>Lateral Cutout &amp; Polish</b>	EA	\$160.00	\$175.00	9.38%
f.	<b>Lateral Grout</b>	EA	\$360.00	\$400.00	11.11%
4	<b>Cleanout Installation</b>				
a.	4" cleanout	EA	\$1,675.40	\$1,675.40	0.00%
b.	6" cleanout	EA	\$1,787.10	\$1,787.10	0.00%
c.	8" cleanout	EA	\$1,898.80	\$1,898.80	0.00%

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ITEM NO.	DESCRIPTION	UNIT	UNIT PRICE	UNIT PRICE	% INCREASE
5	Site Restoration				
a.	Concrete	SF	\$27.90	\$27.90	0.00%
b.	Paver Removal and Replacement	SF	\$55.80	\$55.80	0.00%
c.	Sodding	SF	\$4.50	\$4.50	0.00%
d.	Seeding and Mulching	SF	\$3.40	\$3.40	0.00%
6	Dewatering	LF	\$22.30	\$22.30	0.00%
7	Erosion and Sediment Control	LF	\$2.20	\$2.20	0.00%
8	Tanker Truck for Bypass (Daily Rate)	EA	\$2,792.30	\$3,900.00	39.67%
C.	Maintenance of traffic				
a.	Traffic Control-MOT Index 601 or 602 (per day)	LS	\$368.60	\$405.60	10.04%
b.	Traffic Control-MOT Index 603 or higher (per day)	LS	\$1,228.60	\$1,452.00	18.18%
c.	Traffic Control-MOT Index 601 or 602 (per week)	LS	\$1,842.90	\$2,027.20	10.00%
d.	Traffic Control-MOT Index 603 or higher (per week)	LS	\$6,143.00	\$7,259.90	18.18%
D.	Administration				
a.	Emergency Response Mobilization	EA	\$4,500.00	\$4,700.00	4.44%
b.	Construction Video and Photography	EA	\$1,116.90	\$1,116.90	0.00%
E.	Bonds				
a.	Contract Performance and Payment	%	1.50%	1.50%	