



City of Cocoa Budget Adjustment Form FY 2024 - 24-086-A

SELECT ADJUSTMENT TYPE: BUDGET AMENDMENT REQUESTING DEPARTMENT #: 2100 DATE PREPARED: 04/29/24

'REVENUE' ACCOUNT(S)

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
\$ 2,726	001-0000-366.10-10	PD14K9	Contribution for Canines	\$ 0	\$ 0	\$ 2,726	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 2,726	TOTAL			\$ 0	\$ 0	\$ 0	\$ 0

'EXPENSE' ACCOUNT(S)

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
\$ 2,726	001-2100-521.52-00	PD14K9	Law Enforcement/Operating	\$ 191,376	\$ 186,666	\$ 189,392	\$ 21,086
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 2,726	TOTAL			\$ 0	\$ 0	\$ 0	\$ 0

REASON/JUSTIFICATION FOR ADJUSTMENT:

BAF is being completed in order to accept donation from Space Coast Police K-9 Foundation for a Cool Guard System.
Agenda #: 24-248

Council/Board APPROVAL REQUIRED? YES ☒ NO ☐ DATE APPROVED: 05/28/24 RESOLUTION #: 2024-047

City Council approval is needed for all transfers greater than \$75,000 and transfers between Departments / Funds. All CRA adjustments are required to go their respective boards.

Susan Lambert <small>Digitally signed by Susan Lambert Date: 2024.04.29 08:03:43 -04'00'</small>	Dave Radford <small>Digitally signed by Dave Radford Date: 2024.04.29 11:13:33 -04'00'</small>	
Date Requestor's Signature	Date Finance Approval Signature	Date Finance Director's Signature
Evander Collier <small>Digitally signed by Evander Collier Date: 2024.04.29 09:38:25 -04'00'</small>	Lora Howell <small>Digitally signed by Lora Howell Date: 2024.05.01 16:05:40 -04'00'</small>	
Date Department Director's Signature	Date Deputy Fin. Director's Signature	Date City Manager's Signature

FINANCE USE ONLY:

Date Entered: Entered By: Group #: