City of Cocoa Budget Adjustment Form FY 2024 - 24-110-T1

	ENT TYPE: BUDGET TRAN	SFER		REQUESTING DEPARTMENT #:	FN	DATE PREPARED:	07/17/24
			'FROM' ACCOU	NT(S)			
A DJUSTMEN T		PROJECT		ORIGINAL	AMENDED	ADJUSTED	UNENCUMBERE
AMOUNT	ACCOUNT NUMBER	NUMBER	ACCOUNT NAME	BUDGET	BUDGET	BUDGET	BALANCE
(\$ 122,000)	001-1600-513.39-00	AFBP21	CONTINGENCY	\$ 0	\$0	(\$ 122,000)	\$
\$0	* <u></u>			\$ 0	\$0	\$ 0	\$
\$ 0				\$ 0	\$0	\$ 0	\$
\$0			·	\$ 0	\$0	\$0	\$
\$0				\$0	\$0	\$0	\$
\$0	TOTAL	-	·	\$0	\$0	\$0	\$
(\$ 122,000)		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
			'TO' ACCOUN				
A DJUSTMEN T		PROJECT		ORIGINAL	AMENDED	ADJUSTED	UNENCUMBERE
AMOUNT	ACCOUNT NUMBER	NUMBER	ACCOUNT NAME	BUDGET	BUDGET	BUDGET	BALANCE
\$ 122,000	001-2100-521.64-00	AFBP21	MACHINERY & EQUIPMENT	\$0	\$0	\$ 122,000	\$
\$0				\$0	\$0	\$0	\$
\$0				\$0	\$0	\$0	\$
\$0				\$0	\$0	\$0	\$
\$0	**		567	\$ 0	\$0	\$0	\$
\$0				\$ 0	\$0	\$ 0	\$
\$ 122,000							
REASON/JUSTIFI	CATION FOR ADJUSTINENT.						
This BAF is for BAF 1 of 2 Agenda #: 24-3	utilizing AFBP21 funds to		PD Cruisers early in FY 24 due	to availability. These cars we	re slated to be	replaced in FY2	25 in the CIP.
This BAF is for BAF 1 of 2 Agenda #: 24-3	utilizing AFBP21 funds to				re slated to be		25 in the CIP.
This BAF is for BAF 1 of 2 Agenda #: 24-3 Jounch/Board Ar	Tutilizing AFBP21 funds to 397 PROVAL REQUIRED? YES proval is needed for all trans	(a) NO (PROVED: 07/23/24 F	RESOLUTION#	2024-066	
This BAF is for BAF 1 of 2 Agenda #: 24-3 Ouncil/Board Ar City Council app their respective	Tutilizing AFBP21 funds to 397 PROVAL REQUIRED? YES proval is needed for all trans	(a) NO () DATE AP	PROVED: 07/23/24 For Departments / Funds. All CR	RESOLUTION#	2024-066	
This BAF is for BAF 1 of 2 Agenda #: 24-3 Ouncil/Board Ar City Council app their respective	utilizing AFBP21 funds to 397 PROVAL REQUIRED? YES proval is needed for all trans boards.	(a) NO (DATE AF an \$75,000 and transfers between Dave Radford te Finance App	PROVED: 07/23/24 Part Departments / Funds. All CR Digitally signed by Dave Radford Date: 2024.07.17 11:19:37 -04'00' Proval Signature	RESOLUTION # A adjustments a	2024-066	
This BAF is for BAF 1 of 2 Agenda #: 24-3 Council/Board AF City Council applications Dave	PROVAL REQUIRED? YES proval is needed for all transboards. PRACTOR Digitally signed by Dave Radford Date: 2024.07.17 11:16:03	NO (ners greater ti	DATE AP an \$75,000 and transfers between Dave Radford	PROVED: 07/23/24 Part Departments / Funds. All CR Digitally signed by Dave Radford Date: 2024.07.17 11:19:37 -04'00' Proval Signature	RESOLUTION # A adjustments a	: 2024-066 ire required to go	
This BAF is for BAF 1 of 2 Agenda #: 24-3 Council/Board Artity Council appreciar respective Dave Date Rebec	PROVAL REQUIRED? YES proval is needed for all transboards. PRADFORM Digitally signed by Dave Radford Date: 2024.07.17 11:16:03 Requestor's Signature	NO (left) NO (le	DATE AP an \$75,000 and transfers between Dave Radford te Finance App Lora Howell	Digitally signed by Dave Radford Date: 2024.07.17 11:19:37 -04'00' roval Signature Digitally signed by Lora Howell Date: 2024.07.17 11:50:56 04'00'	RESOLUTION # A adjustments a Date Fil	: 2024-066 ire required to go	ignature
his BAF is for AF 1 of 2 Agenda #: 24-3 Council/Board AF Council appletir respective Dave Date Rebec	PROVAL REQUIRED? YES proval is needed for all trans boards. PRADford Digitally signed by Dave Radford Date: 2024.07.17 11:16:03 Requestor's Signature CCA BOWMAN Digitally signed by Rebecca Bowman Date: 2024.07.17 16:24:21-04:00 artment Director's Signature	NO (left) NO (le	DATE AF an \$75,000 and transfers between Dave Radford te Finance App Lora Howell	Digitally signed by Dave Radford Date: 2024.07.17 11:19:37 Troval Signature Digitally signed by Lora Howell Date: 2024.07.17 11:50:56 04'00'	RESOLUTION # A adjustments a Date Fil	: 2024-066 are required to go	ignature