



City of Cocoa Budget Adjustment Form FY 2025- 013-T

SELECT ADJUSTMENT TYPE: Budget Transfer

REQUESTING DEPARTMENT #: 423-3570 DATE PREPARED: 12/2/24

'From' Accounts

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
(\$ 7,790)	423-3570-538.39-00		Contingency			(\$ 7,790)	
						\$ 0	
						\$ 0	
						\$ 0	
						\$ 0	
						\$ 0	
(\$ 7,790)	TOTAL						

'To' Accounts

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
\$ 7,790	423-3570-538.63-00	SW08PL	Infrastructure			\$ 7,790	
						\$ 0	
						\$ 0	
						\$ 0	
						\$ 0	
						\$ 0	
\$ 7,790	TOTAL						

REASON/JUSTIFICATION FOR ADJUSTMENT:

This BAF will add funds to Project SW08PL originally budgeted for \$160,000 for cured in place pipe lining activities in Agenda 24-696 currently scheduled for Council on 12/10/2024.

City Council Approval Needed?

Yes.



No.



DATE APPROVED: 12/10/24

RESOLUTION #:

City Council approval is needed for all transfers greater than \$75,000 and transfers between Departments / Funds. All CRA adjustments are required to go their respective boards.

Frank Mirabito
Digitally signed by Frank Mirabito
Date: 2024.12.02 14:13:39 -05'00'Zoie Badalov
Digitally signed by Zoie Badalov
Date: 2024.12.03 08:11:31 -05'00'

Requestor's Signature

Finance Approval Signature

Finance Director's Signature

Abigail Morgan
Digitally signed by Abigail Morgan
Date: 2024.12.02 14:25:39 -05'00'Lora Howell
Digitally signed by Lora Howell
Date: 2024.12.03 10:43:32 -05'00'

Department Director's Signature

Deputy Fin. Director's Signature

City Manager's Signature

FINANCE USE ONLY:

Date Entered:

Entered By:

Group #: