

Good Faith Estimate

Pineda RR Crossing Water Main Extension

2/15/24

The estimate provided on 2/20/23 in the amount of \$986,000 is from the contractor, Quality Enterprises) who performed the original Pineda water main extension project.

Cost has been increased to include mobilization and demobilization (assume 10% each)
= $986,000 * (1 + 20\%) = \$1,183,200$.

And conservatively escalated by 100% to account for inflation and price increases since the original estimate about 1 year ago.

= $1,183,200 * 2 = \sim \$2.4M$

Since the escalated estimate is below the \$4M threshold per the CCNA statute, the design can be performed by the continuing consultant while remaining in compliance with CCNA requirements.

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Cc: [Mazana, Kelcia D.](#); [Hoxworth, Scott W.](#); [Warren, Charles](#); [Worsham, Mark K.](#); [Rebecca Thibert](#); [Katherine Ennis](#)
Subject: RE: Pineda Causeway WTM - HDD at FEC RR
Date: Monday, February 20, 2023 1:47:10 PM

EXTERNAL MESSAGE - USE CAUTION WITH LINKS AND ATTACHMENTS!

During our last meeting I mentioned that I would work up a price for the HDD at the FEC J&B.

The cost for a 30" HDPE Pipe, with 18" HDPE inside, all testing, connections, etc. would be \$986,000.00.

There is a credit of \$28,802.88 from the J&B line items which would take into account the Change Order to pay Downtown Underground for what they have already done and casing pipe already purchased. So overall cost would be approx. \$958k.

This also takes into account not having to mobilize equipment from offsite (use the drill rig and excavators already on site).

Material is 6 weeks to get and drill could be completed in 3 weeks.

Thanks



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