

# Payroll Projection Report

9/28/20 to 9/26/21

Program : PR815L

Dp/Dv/Act: 2100-521 POLICE ADMINISTRATION

Position Employee	Seq	Start Rate	Review Amount	General Amount	End Rate	Starting Grd/Stp	End Stp	Description	Amount
Percent	Project	Account							
100.000		001-2100-521.12-00							
POLICE OFFICER		18	27.5100	.0000	.8300	28.3400	PU 9 9	REGULAR PAY	58,947.20
BRADSHAW, CHRISTOPHER B			12/21/20	10/01/20				Total wages	58,947.20 *
								EDU-STATE	728.00
								SCHOOL RESOURCE OFC, REG	1,040.00
								SHOE ALLOWANCE - POLICE	125.00
								Total additional pays	1,893.00 *
								DENTAL FAMILY	847.20
								GROUP LIFE BASIC	219.36
								HEALTH OA FAMILY	20,434.08
								LONG TERM DISABILITY	223.20
								MEDICARE	742.56
								RETIREMENT-POLICE	13,761.28
								SOCIAL SECURITY	3,175.64
								VISION FAMILY	139.20
								WORKERS COMP	2,083.12
								Total benefits	41,625.64 *
								Total expense	102,465.84 **
Percent	Project	Account							
100.000		001-2100-521.12-00							
POLICE OFFICER		18	26.2300	.0000	.7900	27.0200	PU 9 9	REGULAR PAY	56,201.60
CARPENTER, VICTOR J			6/16/21	10/01/20				Total wages	56,201.60 *
								EDU-STATE	478.40
								S.W.A.T. TEAM	1,040.00
								SHOE ALLOWANCE - POLICE	125.00
								Total additional pays	1,643.40 *
								DENTAL SINGLE	380.64
								GROUP LIFE BASIC	207.84
								HEALTH OA SINGLE	10,014.24
								LONG TERM DISABILITY	212.64
								MEDICARE	825.24
								RETIREMENT-POLICE	13,070.20
								SOCIAL SECURITY	3,529.24
								VISION SINGLE	75.84
								WORKERS COMP	1,979.64
								Total benefits	30,295.52 *
								Total expense	88,140.52 **
Percent	Project	Account							
100.000		001-2100-521.12-00							
POLICE OFFICER		18	25.3200	.0000	.7600	26.0800	PU 9 9	REGULAR PAY	54,246.40
RHOADES, DANIEL W			4/06/21	10/01/20				Total wages	54,246.40 *
								EDU-CITY K-9 OFFICER	520.00
								EDU-STATE	1,206.40
								NO HEALTH INSURANCE	1,100.00

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POLICE OFFICER HOUCHENS, MATTHEW J	18	19.4400	.0000 5/01/21	.5800 10/01/20	20.0200	PU 9	9	WORKERS COMP Total benefits Total expense	1,428.44 25,009.84 * 66,776.44 **
<u>Percent</u> 100.000	<u>Project</u>	<u>Account</u> 001-2100-521.12-00							
POLICE OFFICER HOLLAND, CHARIS M	18	18.7500	.0000 7/01/21	.5600 10/01/20	19.3100	PU 9	9	REGULAR PAY Total wages EDU-STATE NO HEALTH INSURANCE SHOE ALLOWANCE - POLICE Total additional pays DENTAL SINGLE GROUP LIFE BASIC LONG TERM DISABILITY MEDICARE RETIREMENT-POLICE SOCIAL SECURITY VISION SINGLE WORKERS COMP Total benefits Total expense	40,164.80 40,164.80 * 977.60 1,100.00 125.00 2,202.60 * 380.64 147.36 152.16 614.12 9,487.40 2,626.52 75.84 1,448.20 14,932.24 * 57,299.64 **
<u>Percent</u> 100.000	<u>Project</u>	<u>Account</u> 001-2100-521.12-00							
POLICE OFFICER SALLEY, JAMES M	18	20.4000	.0000 11/27/20	.6100 10/01/20	21.0100	PU 9	9	REGULAR PAY Total wages CRISIS NEGOTIATION UNIT EDU-STATE SCHOOL RESOURCE OFC, REG SHOE ALLOWANCE - POLICE Total additional pays DENTAL SINGLE GROUP LIFE BASIC HEALTH OA SINGLE LONG TERM DISABILITY MEDICARE RETIREMENT-POLICE SOCIAL SECURITY VISION SINGLE WORKERS COMP Total benefits Total expense	43,700.80 43,700.80 * 1,040.00 249.60 1,040.00 125.00 2,454.60 * 380.64 162.72 10,014.24 165.60 669.24 10,134.80 2,861.56 75.84 1,578.72 26,043.36 * 72,198.76 **
<u>Percent</u> 100.000	<u>Project</u>	<u>Account</u> 001-2100-521.12-00							
POLICE OFFICER	18	26.8900	.0000	.8100	27.7000	PU 9	9		

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POLICE OFFICER THOMPSON JR, DAVID M	18	22.5600	.0000 8/06/21	.6800 10/01/20	23.2400	PU 9	9	MARRIED VISION CREDIT MEDICARE RETIREMENT-POLICE SOCIAL SECURITY WORKERS COMP Total benefits Total expense	202.56 703.56 11,286.08 3,008.72 1,678.56 47,458.84 * 96,526.24 **

Percent      Project      Account  
100.000      001-2100-521.12-00

POLICE OFFICER ZUNIGA, CHRISTOPHER A	18	19.3100	.0000 2/05/21	.5800 10/01/20	19.8900	PU 9	9	REGULAR PAY Total wages EDU-CITY TRAFFIC HOMICIDE SHOE ALLOWANCE - POLICE Total additional pays DENTAL SINGLE GROUP LIFE BASIC HEALTH OA SINGLE LONG TERM DISABILITY MEDICARE RETIREMENT-POLICE SOCIAL SECURITY VISION SINGLE WORKERS COMP Total benefits Total expense	41,371.20 41,371.20 * 520.00 125.00 645.00 * 380.64 177.60 10,014.24 180.00 609.44 9,540.44 2,605.20 75.84 1,437.80 25,021.20 * 67,037.40 **
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Percent      Project      Account  
100.000      001-2100-521.12-00

POLICE OFFICER MARCHICA, BRANDA S	18	28.2100	.0000 6/25/21	.8500 10/01/20	29.0600	PU 9	9	REGULAR PAY Total wages EDU-STATE SCHOOL RESOURCE OFC, REG SHOE ALLOWANCE - POLICE Total additional pays GROUP LIFE BASIC LONG TERM DISABILITY MARRIED DENTAL CREDIT MARRIED HEALTH OA CREDIT MEDICARE RETIREMENT-POLICE SOCIAL SECURITY WORKERS COMP Total benefits Total expense	60,444.80 60,444.80 * 478.40 1,040.00 125.00 1,643.40 * 223.20 228.96 1,313.28 28,905.60 900.64 14,048.84 3,850.08 2,126.28 51,596.88 * 113,685.08 **
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Percent      Project      Account  
100.000      001-2100-521.12-00