Our Kids, Brevard's Future

EXHIBIT A: Our Kids, Brevard's Future





An Important Decision

November 3rd

OFFICIAL BALLOT

HALF-CENT SALES SURTAX EXTENSION FOR CRITICAL SCHOOL FACILITY, SECURITY, AND TECHNOLOGY UPGRADES

To extend the existing half-cent surtax approved by voters in 2014, to upgrade aging schools in Brevard County with critical school facility renewal projects, school security and technology modernizations that keep schools safe and conducive to learning and as per statute, shared with charter schools based on proportionate share of district enrollment, shall a half-cent sales surtax be reauthorized for six years, with all expenditures monitored by an independent citizen oversight committee.

FOR THE HALF-CENT TAX
AGAINST THE HALF-CENT TAX



2014 Surtax

\$757 M needs assessed \$265 M funded via surtax \$492 M critical needs remain



Attachment C

Facilities Services 2700 Judge Fran Jamieson Way Viera, Florida 32940-6601

Districtwide Capital Needs Sales Surtax Funded Summary Report

District School Security	
Perimeter/Entry Fencing and Gates	Estimate
Building Access Security Equipment	\$5,746,54
Educational Technology	
Technology Building Cabling	\$2,858,262 \$2,888,280
Technology Equipment Renewal	\$25,364,827
Classroom Technology Information	
Classroom Technology Infrastructure (Electrical, HVAC and Data) Facility Renewal	\$6,292,518
The second secon	\$11,177,583
Safety and Building Code Deficiency Corrections ADA Code Deficiency Corrections	\$7,894,726
Fire Alarm System Renewal	\$156,969,949
Central Mechanical Plant Renewal	\$4,257,842
Cooling and Heating Control System Renewal	\$649,800
Air Conditioning and Air Disc	\$2,112,753
Air Conditioning and Air Distribution Equipment Renewal Roofing System Renewal	\$40,985,098
Exterior Building Wall Finish Suntain	\$18,092,694
Exterior Door/Window/Louver System Renewal	\$32,185,914
Building Water and Sanitary Piping System Renewal Water Heating System Renewal	\$16,449,473 \$2,947,529
- Salem Renewal	\$1,728,266
Electrical Supply System (Transference	\$3,664,628
Electrical Distribution System Renewal	\$572,056
Electrical System Components (Lightning Protection, Intercom and Generators)	\$228,151
nterior and Generators	\$14,272,356
nterior and Exterior Lighting Equipment Renewal	\$2,962,293
Little Little UST System D	
ite Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal	\$687,954
21 mare well	\$11,264,176
	\$3,908,967
Totals:	
	\$188,081,317



Sales surtax made a difference in our schools

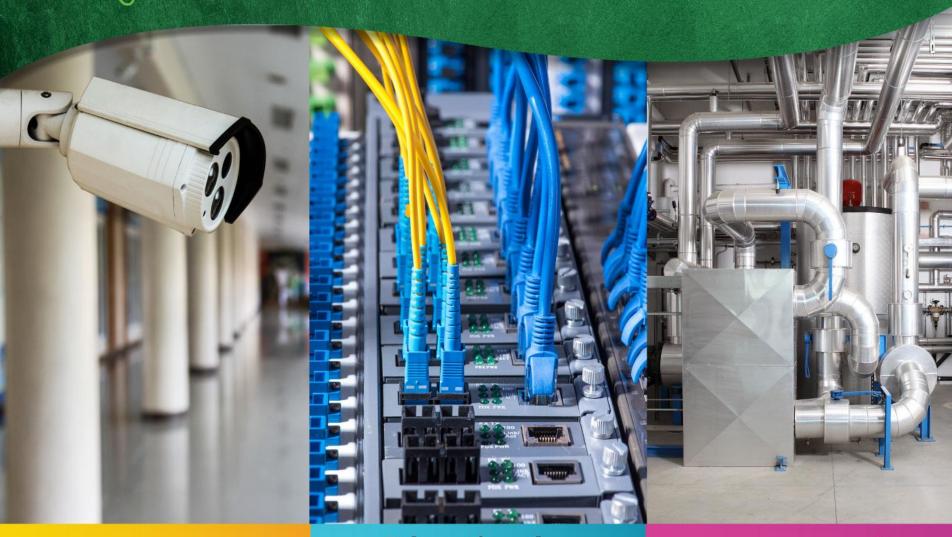
- Schools are safer
 - Security projects done early and expanded
- Significant improvement in air conditioning
- Technology improved

We honored our commitments

- Spend surtax on essential needs
- Independent citizens oversight guided decisions
- Nine 3rd party audits
- No new debt



We've Made Progress...





\$20.8 Million



Educational \$36 **Technology** Million



Facilities

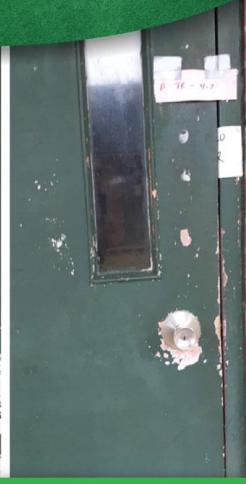












Oak Park Doors



Continuing the Half-Cent Sales Surtax



Spends 10% on

Spends 10% on taxable items \$25/year



Our Commitment Continues

Transparency

- Data driven approach to investments
- Itemized list of investments by site and by year
- No new debt
- Continue independent citizens oversight committee (ICOC)
- Continue external audits
- Continue reporting to the school board and community

Outcomes

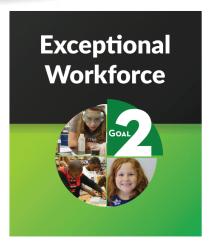
- ✓ Surtax funds are invested in our schools
- ✓ Surtax funds are invested in the local economy
- ✓ Return on investment



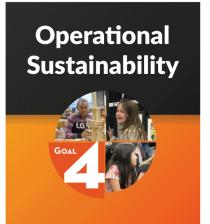
Our Kids, Brevard's Future

- 'A'-rated school district responsible for 70,000+ students
- Current graduation rate 88.3%
- In 2020, 411 seniors graduated with an A.A. degree
- Competitive career training programs 40% of graduates earn industry certification
- Comprehensive music programs K-12
- Science research leader in the state
- Experienced teacher workforce retention is critical to students' success









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