

Our Kids, Brevard's Future





An Important Decision

November 3rd

OFFICIAL BALLOT

HALF-CENT SALES SURTAX EXTENSION FOR CRITICAL SCHOOL FACILITY, SECURITY, AND TECHNOLOGY UPGRADES

To extend the existing half-cent surtax approved by voters in 2014, to upgrade aging schools in Brevard County with critical school facility renewal projects, school security and technology modernizations that keep schools safe and conducive to learning and as per statute, shared with charter schools based on proportionate share of district enrollment, shall a half-cent sales surtax be reauthorized for six years, with all expenditures monitored by an independent citizen oversight committee.

_____ FOR THE HALF-CENT TAX

_____ AGAINST THE HALF-CENT TAX



2014 Surtax

\$757 M needs assessed

\$265 M funded via surtax

\$492 M critical needs remain



Attachment C

Districtwide Capital Needs Sales Surtax Funded Summary Report

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

	Estimate
District School Security	
Perimeter/Entry Fencing and Gates	\$5,746,542
Building Access Security Equipment	\$2,858,262
Educational Technology	
Technology Building Cabling	\$2,888,280
Technology Equipment Renewal	\$25,364,827
Classroom Technology Infrastructure (Electrical, HVAC and Data)	\$6,292,518
Facility Renewal	
Safety and Building Code Deficiency Corrections	\$11,177,583
ADA Code Deficiency Corrections	\$7,894,726
Fire Alarm System Renewal	\$156,969,949
Central Mechanical Plant Renewal	\$4,257,842
Cooling and Heating Control System Renewal	\$649,800
Air Conditioning and Air Distribution Equipment Renewal	\$2,112,753
Roofing System Renewal	\$40,985,098
Exterior Building Wall Finish System Renewal	\$18,092,694
Exterior Door/Window/Louver System Renewal	\$32,185,914
Building Water and Sanitary Piping System Renewal	\$16,449,473
Water Heating System Renewal	\$2,947,529
Electrical Supply System (Transformers, Switchgear and Wiring) Renewal	\$1,728,266
Electrical Distribution System Renewal	\$3,664,628
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal	\$572,056
Interior and Exterior Lighting Equipment Renewal	\$228,151
Air Supply and Exhaust System Renewal	\$14,272,356
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal	\$2,962,293
	\$687,954
	\$11,264,176
	\$3,908,967
Totals:	\$188,081,317

NOT FUNDED

Sales surtax made a difference in our schools

- Schools are safer
 - Security projects done early and expanded
- Significant improvement in air conditioning
- Technology improved

We honored our commitments

- ✓ Spend surtax on essential needs
- ✓ Independent citizens oversight guided decisions
- ✓ Nine 3rd party audits
- ✓ No new debt



We've Made Progress...



Security

**\$20.8
Million**



**Educational
Technology**

**\$36
Million**



Facilities

**\$196
Million**

We Haven't Fixed This...



Roosevelt Roof



Or This.



Kennedy Science Lab



Jackson Science Lab



Oak Park Doors



Continuing the Half-Cent Sales Surtax

Taxable purchases made in surrounding counties support local schools.

Household income of \$50,000

Spends 10% on
taxable items

\$25/year



Our Commitment Continues

Transparency

- Data driven approach to investments
- Itemized list of investments by site and by year
- No new debt
- Continue independent citizens oversight committee (ICOC)
- Continue external audits
- Continue reporting to the school board and community

Outcomes

- ✓ Surtax funds are invested in our schools
- ✓ Surtax funds are invested in the local economy
- ✓ Return on investment



Our Kids, Brevard's Future

- 'A'-rated school district – responsible for 70,000+ students
- Current graduation rate 88.3%
- In 2020, 411 seniors graduated with an A.A. degree
- Competitive career training programs – 40% of graduates earn industry certification
- Comprehensive music programs K-12
- Science research leader in the state
- Experienced teacher workforce – retention is critical to students' success

Academic Excellence



Exceptional Workforce



Community Connection



Operational Sustainability





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