



City of Cocoa Budget Adjustment Form FY 2021 - 026-A

SELECT ADJUSTMENT TYPE: BUDGET AMENDMENT

REQUESTING DEPARTMENT #: 2100

DATE PREPARED: 11/03/20

'REVENUE' ACCOUNT(S)

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
\$ 16,980	001-0000-331.20-21	GR2107	Bullet Proof V 2020	\$ 16,980	\$ 0	\$ 16,980	\$ 16,980
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 16,980	TOTAL			\$ 0	\$ 0	\$ 0	\$ 0

'EXPENSE' ACCOUNT(S)

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
\$ 33,960	001-2100-521.52-14	GR2107	Bullet Proof V 2020-DJ-BX-0410	\$ 0	\$ 0	\$ 33,960	\$ 33,960
(\$ 16,980)	001-2100-521.52-12	GR2002	Ballistic Vest	\$ 16,980	\$ 0	(\$ 16,980)	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 16,980	TOTAL			\$ 0	\$ 0	\$ 0	\$ 0

REASON/JUSTIFICATION FOR ADJUSTMENT:

This BAF is to accept the award of the Bullet Proof Vest Grant for FY2021 and to move the City's budgeted 50% match to the new expense account. Agenda 20-748.

Council/Board APPROVAL REQUIRED? YES ☒ NO ☐ DATE APPROVED: 11/10/20 RESOLUTION #:

City Council approval is needed for all transfers greater than \$50,000 and transfers between Departments / Funds. All CRA adjustments are required to go their respective boards.

11/3/20 Susan L. Lambert
Digitally signed by Susan L. Lambert
Date: 2020.11.03 11:02:42 -05'00'

11/3/20 Lora Howell
Digitally signed by Lora Howell
Date: 2020.11.03 14:39:27 -05'00'

Date Requestor's Signature
11/3/20 Michael Cantaloupe
Digitally signed by Michael Cantaloupe
Date: 2020.11.03 13:05:47 -05'00'

Date Finance Approval Signature
11/3/20 Lora Howell
Digitally signed by Lora Howell
Date: 2020.11.03 14:39:53 -05'00'

Date Department Director's Signature

Date Deputy Fin. Director's Signature

Date Finance Director's Signature

Date City Manager's Signature

FINANCE USE ONLY:

Date Entered: Entered By: Group #:

Approved 07/13

Revised eform 9/18/20 - IT