



City of Cocoa Budget Adjustment Form FY 2021 - 20-029-T

SELECT ADJUSTMENT TYPE: BUDGET TRANSFER

REQUESTING DEPARTMENT #: 2100

DATE PREPARED: 11/05/20

'FROM' ACCOUNT(S)

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
(\$ 278)	001-2100-521.52-00		Law Enforcement/Operating	\$ 162,174	\$ 0	(\$ 278)	\$ 119,102
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
(Total)							

'TO' ACCOUNT(S)

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
\$ 278	001-2100-521.64-00	PD14AF	Law Enforcement/Machinery & Equipment	\$ 352,824	\$ 0	\$ 278	\$ 299,251
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 0				\$ 0	\$ 0	\$ 0	\$ 0
\$ 278							

REASON/JUSTIFICATION FOR ADJUSTMENT:

This BAF is necessary because the quote is higher than the original projected cost that came in at CIP time for the AFIS Livescan machine.
Agenda 20-749

CITY COUNCIL APPROVAL REQUIRED? YES ☒ NO ☐ DATE APPROVED: 11/10/20 RESOLUTION #:

City Council approval is needed for all transfers greater than \$50,000 and transfers between Departments / Funds. Attach copy of agenda item and City Clerk's Journal noting approval.

11/5/20 Susan L. Lambert
Digitally signed by Susan L. Lambert
Date: 2020.11.05 05:59:09 -05'00'

11/5/20 Lora Howell
Digitally signed by Lora Howell
Date: 2020.11.05 09:45:45 -05'00'

Date Requestor's Signature
11/5/20 Michael Cantaloupe
Digitally signed by Michael Cantaloupe
Date: 2020.11.05 09:13:58 -05'00'

Date Finance Approval Signature
11/5/20 Lora Howell
Digitally signed by Lora Howell
Date: 2020.11.05 09:46:07 -05'00'

Date Department Director's Signature

Date Deputy Fin. Director's Signature

Date Finance Director's Signature

Date City Manager's Signature

FINANCE USE ONLY:

Date Entered: Entered By: Group #: