

# FY20 CIP Considerations



## Community Service

- Logistics Training Center (Contingent on **Grant** Funding)) \$100,000

## Public Works

- Annual Street Paving \$300,000
- Flatbed Truck \$87,000
- Indian River Drive Stabilization (Contingent on **Grant** Funding) \$550,000
- Provost Park Parking Lot (Contingent on **Grant** Funding) \$318,500
- 2 Mowers \$17,000
- ~~2 Replacement Vehicles \$71,000~~
- Fleet Above Ground Fuel Tank \$375,000 (FY20 Possibly)
- Liftmoore Crane \$10,000
- Fleet Faster Asset Upgrade \$120,000
- City Hall HVAC \$34,500
- I.T. HVAC \$37,000
- **Demo Old Fire Station 1 \$19,600**
- Police Department Fence and Gate Controllers ~~\$90,000~~ \$45,000 (For two years)
- Police Elevator Controllers \$100,000
- ~~Perche House Elevator Controllers \$100,000~~
- Cocoa Playhouse HVAC \$45,000
- Myrt Tharpe Square Roof Replacement \$26,500
- ~~Police Department Generator Replacement \$97,500~~
- Police Department Wall Rehab \$95,000
- ~~Police Department Roof Replacement \$265,000~~
- Public Works Access Control \$22,000
- ~~Public Works Pole Barn Rehab \$85,000~~
- Repaint City Hall \$48,500
- Holiday Pole Displays \$30,000 (For three years)
- City Wide Bench Replacement \$30,000 (For three years)

**Total CIP Request: \$2,352,600**

\*Contingent on Grant Funding and General Fund Revenue Shortfall due to Covid-19. Items prioritized within the budget pending future revenue projections.