City of Cocoa FY 21 - Change Order #1 Additional 1,246 LF of CIPP Lining and 5,981 LF of Cleaning & Inspections

| ITEM | | | ORIGINAL CONTRACT | | | CHANGE ORDER REQUEST | | REVISED CONTRACT QUANTITIES | |
|----------|---------------------------------------|-------|-----------------------|----------|-----------------------|-------------------------|---------------------------|--------------------------------|--|
| NO. | DESCRIPTION | UNIT | PRICE | QUANTITY | TOTAL | QUANTITY | TOTAL | QUANTITY | TOTAL |
| 110. | CIPP Rehab. Sanitary Sewer Mains | | TRIOL | | TOTAL | | TOTAL | | TOTAL |
| А | 8" diameter | | | | | | | | |
| A-1 | 6.0 mm normal thickness (.236) | LF | \$23.10 | 12,497 | \$288,680.70 | 1,246 | \$28,782.60 | 13,743 | \$317,463.30 |
| ,,,, | Clean & Inspection - Sanitary | - | φ20.10 | 12,107 | <i>\\\</i> 200,000.70 | 1,210 | φ20,702.00 | 10,710 | φοτη, 100.00 |
| L | Light Cleaning and inspection | | | | | | | | |
| _ L-1 | 8" - 12" diameter | LF | \$2.50 | 12,497 | \$31,242.50 | 1,246 | \$3,115.00 | 13,743 | \$34,357.50 |
| N | Heavy Cleaning | | \$ <u>2.00</u> | 12,101 | \$01,212100 | ., | φο, Γιοιοο | 10,110 | <i>Q</i> 1 ,001100 |
| N-1 | 8" - 12" diameter | LF | \$3.30 | | \$0.00 | 5,981 | \$19,737.30 | 5,981 | \$19,737.30 |
| 0 | Root Removal | | | | | -, | , , | -, | <i>•••••••••••••••••••••••••••••••••••••</i> |
| 0-1 | 8" - 12" diameter | LF | \$1.60 | 800 | \$1,280.00 | | \$0.00 | 800 | \$1,280.00 |
| | Ancillary Services | | | | . , | | | | . , |
| QQ | By-Pass Pumping | | | | | | | | |
| QQ-1 | 8" diameter | LS | \$317.40 | 40 | \$12,696.00 | 5 | \$1,587.00 | 45 | \$14,283.00 |
| RR | Standard Service Reconnection | each | \$195.00 | 208 | \$40,560.00 | 21 | \$4,095.00 | 229 | \$44,655.00 |
| SS | Traffic Control - FDOT Right of Way | | | | | | | | |
| SS-1 | Flagman | setup | \$655.90 | | \$0.00 | | \$0.00 | | \$0.00 |
| SS-2 | Arrow Board | setup | \$190.40 | | \$0.00 | 1 | \$190.40 | 1 | \$190.40 |
| SS-3 | Barricades | setup | \$359.70 | | \$0.00 | 1 | \$359.70 | 1 | \$359.70 |
| SS-4 | Lane Dividers | setup | \$15.90 | | \$0.00 | 1 | \$15.90 | 1 | \$15.90 |
| TT | Traffic Control - City Right of Way | | | | | | | | |
| TT-1 | Flagman | setup | \$655.90 | 10 | \$6,559.00 | 10 | \$6,559.00 | 20 | \$13,118.00 |
| TT-2 | Arrow Board | setup | \$190.40 | | \$0.00 | | \$0.00 | | \$0.00 |
| TT-3 | Barricades | setup | \$264.50 | 25 | \$6,612.50 | 10 | \$2,645.00 | 35 | \$9,257.50 |
| TT-4 | Lane Dividers | setup | \$15.90 | 25 | \$397.50 | 10 | \$159.00 | 35 | \$556.50 |
| UU | Traffic Control - County Right of Way | | | | | | | | |
| UU-1 | Flagman | setup | \$655.90 | _ | \$0.00 | | \$0.00 | _ | \$0.00 |
| UU-2 | Arrow Board | setup | \$190.40 | 7 | \$1,332.80 | | \$0.00 | 7 | \$1,332.80 |
| UU-3 | Barricades | setup | \$359.70 | 7 | \$2,517.90 | | \$0.00 | 7 | \$2,517.90 |
| UU-4 | Lane Dividers | setup | \$15.90 | 7 | \$111.30 | | \$0.00 | 7 | \$111.30 |
| VV | Easement Access | | * • - • | | * **** | | * ~ * ~~ ~~ | | * • • •• ••• |
| VV-1 | 6" to 12" diameter | LF | \$3.70 | | \$0.00 | 700 | \$2,590.00 | 700 | \$2,590.00 |
| AAA | Mobilization | Setup | \$3,578.40 | 1 | \$3,578.40 | | \$0.00 | 1 | \$3,578.40 |
| BBB | Bonds - 1.5% | % | \$5,933.53 | | \$0.00 | | \$0.00 | | \$0.00 |
| | | | | | | | | | |
| | | | | | 395,568.60 | | 69,835.90 | | 465,404.50 |