

ACCOUNT	DESCRIPTION	BUDGET	ACTUAL	BALANCE
001-1100-512.46-03	R/M VEHICLE			
001-1103-516.46-03	REPAIR/MAINT-VEHICLES	1,000.00	248.98	751.02
001-1190-574.46-03	REPAIR/MAINT-VEHICLES			
001-1203-516.46-03	REPAIR/MAINT-VEHICLES			
001-1500-513.46-03	R/M VEHICLE			
001-1510-536.46-03	REPAIR/MAINT-VEHICLES			
001-1600-513.46-03	R/M VEHICLE	2,749.00	208.45	2,540.55
001-1801-513.46-03	R/M VEHICLE			
001-1805-513.46-03	R/M VEHICLE			
001-2100-521.46-03	REPAIR/MAINT-VEHICLES	150,040.00	119,993.35	30,046.65
001-2101-521.46-03	REPAIR/MAINT-VEHICLES			
001-2132-524.46-03	REPAIR/MAINT-VEHICLES	1,833.00	1,161.33	671.67
001-2200-522.46-03	REPAIR/MAINT-VEHICLES	3,032.00	3,257.49	225.49-
001-2201-522.46-03	REPAIR/MAINT-VEHICLES	84,580.00	82,742.05	1,837.95
001-3200-515.46-03	REPAIR/MAINT-VEHICLES	1,395.00	1,530.84	135.84-
001-3205-559.46-03	REPAIR/MAINT-VEHICLES			
001-3500-519.46-03	REPAIR/MAINT-VEHICLES	922.00	5.95	916.05
001-3510-541.46-03	REPAIR/MAINT-VEHICLES	21,700.00	12,270.02	9,429.98
001-3520-572.46-03	REPAIR/MAINT-VEHICLES	19,750.00	5,523.36	14,226.64
001-3540-519.46-03	REPAIR/MAINT-VEHICLES	1,375.00	2,196.82	821.82-
001-3550-534.46-03	REPAIR/MAINT-VEHICLES			
001-3560-519.46-03	REPAIR/MAINT-VEHICLES	8,900.00	8,532.99	367.01
001-3580-519.46-03	REPAIR/MAINT-VEHICLES	1,500.00		1,500.00
103-3240-554.46-03	REPAIR/MAINT-VEHICLES			
104-3240-554.46-03	REPAIR/MAINT-VEHICLES			
105-3240-554.46-03	REPAIR/MAINT-VEHICLES			
107-3200-515.46-03	REPAIR/MAINT-VEHICLES	1,395.00	130.79	1,264.21
110-3230-559.46-03	REPAIR/MAINT-VEHICLES			
111-3230-559.46-03	REPAIR/MAINT-VEHICLES			
112-3230-559.46-03	REPAIR/MAINT-VEHICLES			
421-1506-536.46-03	REPAIR/MAINT-VEHICLES	15,507.00	17,479.69	1,972.69-
421-1515-536.46-03	REPAIR/MAINT-VEHICLES	4,694.00	2,556.08	2,137.92
421-4010-536.46-03	REPAIR/MAINT-VEHICLES	27,470.00	11,238.83	16,231.17
421-4020-536.46-03	REPAIR/MAINT-VEHICLES	144,800.00	81,456.31	63,343.69
421-4025-536.46-03	REPAIR/MAINT-VEHICLES	5,450.00	2,007.60	3,442.40
421-4055-536.46-03	REPAIR/MAINT-VEHICLES	7,467.00	4,536.01	2,930.99
421-4120-536.46-03	REPAIR/MAINT-VEHICLES	37,844.00	15,976.94	21,867.06
421-4125-536.46-03	REPAIR/MAINT-VEHICLES	44,400.00	20,678.76	23,721.24
423-3570-538.46-03	REPAIR/MAINT-VEHICLES			
TOTALS:		587,803.00	393,732.64	194,070.36