

2021 FROM ACCOUNT: 01-1100-000 THRU ACCOUNT: 423-9999-999,46-00

ACCOUNT	DESCRIPTION	BUDGET	ACTUAL	BALANCE
001-1100-512,46-00	REPAIRS & MAINTENANCE			
001-1103-516,46-00	REPAIRS & MAINTENANCE	142,995.00	141,567.79	1,427.21
001-1190-574,46-00	REPAIRS & MAINTENANCE	600.00	502.00	98.00
001-1203-516,46-00	REPAIRS & MAINTENANCE			
001-1500-513,46-00	REPAIRS & MAINTENANCE			
001-1505-513,46-00	REPAIRS & MAINTENANCE			
001-1510-536,46-00	REPAIRS & MAINTENANCE	5,923.00		5,923.00
001-1600-513,46-00	REPAIRS & MAINTENANCE			
001-1601-525,46-00	REPAIRS & MAINTENANCE			
001-1801-513,46-00	REPAIRS & MAINTENANCE			
001-1805-513,46-00	REPAIRS & MAINTENANCE			
001-2100-521,46-00	REPAIRS & MAINTENANCE	9,130.00	8,978.61	151.39
001-2101-521,46-00	REPAIRS & MAINTENANCE	42,496.00	37,599.92	4,896.08
001-2132-524,46-00	REPAIRS & MAINTENANCE			
001-2200-522,46-00	REPAIRS & MAINTENANCE			
001-2201-522,46-00	REPAIRS & MAINTENANCE	36,418.00	20,756.13	15,661.87
001-3200-515,46-00	REPAIRS & MAINTENANCE			
001-3205-559,46-00	REPAIRS & MAINTENANCE			
001-3500-519,46-00	REPAIRS & MAINTENANCE	435,871.00	298,763.01	137,107.99
001-3510-541,46-00	REPAIRS & MAINTENANCE	69,480.00	22,064.69	47,415.31
001-3520-572,46-00	REPAIRS & MAINTENANCE	12,150.00	2,410.36	9,739.64
001-3540-519,46-00	REPAIRS & MAINTENANCE	44,100.00	40,295.62	3,804.38
001-3560-519,46-00	REPAIRS & MAINTENANCE			
001-3580-519,46-00	REPAIRS & MAINTENANCE			
107-3200-515,46-00	REPAIRS & MAINTENANCE	27,010.00	10,006.96	17,003.04
110-3230-559,46-00	REPAIRS & MAINTENANCE	3,600.00	3,600.00	
111-3230-559,46-00	REPAIRS & MAINTENANCE			
141-2100-521,46-00	REPAIRS & MAINTENANCE			
143-2100-521,46-00	REPAIRS & MAINTENANCE			
301-3580-519,46-00	REPAIRS & MAINTENANCE			
302-3580-539,46-00	REPAIRS & MAINTENANCE			
302-3580-572,46-00	REPAIRS & MAINTENANCE			
303-3580-541,46-00	REPAIRS & MAINTENANCE			
421-1506-536,46-00	REPAIRS & MAINTENANCE	27,055.00	27,054.28	.72
421-1515-536,46-00	REPAIRS & MAINTENANCE	1,100.00	15.00	1,085.00
421-4010-536,46-00	REPAIRS & MAINTENANCE			
421-4011-525,46-00	REPAIRS & MAINTENANCE			
421-4020-536,46-00	REPAIRS & MAINTENANCE	1,878,690.00	1,235,182.90	643,507.10
421-4025-536,46-00	REPAIRS & MAINTENANCE	3,708,980.00	2,703,340.16	1,005,639.84
421-4055-536,46-00	REPAIRS & MAINTENANCE	16,559.00	16,812.54	253.54-
421-4120-536,46-00	REPAIRS & MAINTENANCE	269,207.00	229,066.47	40,140.53
421-4125-536,46-00	REPAIRS & MAINTENANCE	475,981.00	325,510.60	150,470.40
423-1601-525,46-00	REPAIRS & MAINTENANCE	164,076.00	157,541.58	6,534.42
423-3570-538,46-00	REPAIRS & MAINTENANCE			
TOTALS:		7,371,421.00	5,281,068.62	2,090,352.38