

Budget Allocation for Pineda Causeway
Project # WS18MI

Cost	Construction	10,969,154.00
	Contingency	1,096,915.40
	SDC	808,483.00
Total Cost		12,874,552.40

Budget

Reduce Project # WS16SF	(2,836,251.01)
Increase Project #WS18MI	2,836,251.01
Budgeted WS18MI	9,035,247.93
Total available in 426 Fund for WS18MI	11,871,498.94

426 Fund Budget	Construction	10,969,154.00
	Portion of Contingency	902,344.94
Total 426 Fund Budget		11,871,498.94

421 Fund Budget	Remainder of Contingency	194,570.46
	SDC	808,483.00
Total 421 Fund Budget		1,003,053.46

Total WS18MI Budget		12,874,552.40
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