

		FY2022 FY 2022 CITY MGR	FY 2021 ADJUSTED BUDGET	FR FY 2022 TO FY 2021 \$ OF CHANGE	FR FY 2022 TO FY 2021 % OF CHANGE	FY 2021 Y-T-D ACTUALS	FY 2020 LAST YEARS ACTUALS	FY 2019 2 YEAR'S AGO ACTUALS
CRA DIAMOND SQUARE 626								
SHARED REVENUE LOCAL UNIT								
111-0000-338.00-00	SHARED REVENUE LOCAL UNIT	351,348	317,017	34,331	11	288,325	238,016	201,756
LEVEL	TEXT	TEXT AMT						
CM	FY 21 DISTRICT IV REC \$20,453 @ 95%	19,431						
	FY 21 COCOA \$30,449,698 X 6.4532/1000 @ 95%	196,497						
	UPDATED WITH TIF 6/21							
	FY 21 COUNTY TIF \$142,547 @ 95%	135,420						
		351,348						
*	SHARED REVENUE LOCAL UNIT	351,348	317,017	34,331	11	288,325	238,016	201,756
**	INTERGOVERNMENTAL REVENUE	351,348	317,017	34,331	11	288,325	238,016	201,756
INTEREST & OTHER EARNINGS								
111-0000-361.10-00	INTEREST	0	0	0	0	2,188	1,619	972
*	INTEREST & OTHER EARNINGS	0	0	0	0	2,188	1,619	972
**	MISCELLANEOUS REVENUES	0	0	0	0	2,188	1,619	972
NON OPERATING SOURCES								
111-0000-389.99-50	FUND BAL-APPROP. RESERVES	379,864	0	379,864	0	0	0	0
LEVEL	TEXT	TEXT AMT						
CM	FUND BALANCE	379,864						
		379,864						
*	NON OPERATING SOURCES	379,864	0	379,864	0	0	0	0
**	OTHER SOURCES (NON-REV)	379,864	0	379,864	0	0	0	0
***	CRA DIAMOND SQUARE 626	731,212	317,017	414,195	131	290,513	239,635	202,728
		731,212	317,017	414,195	131	290,513	239,635	202,728