

## Areas J and K - Funding Exhibit

SOIRL Previous								
Number of Connections Identified	Assumed Participation Rate		Funding SOIRL	Current Estimated Const. Cost Min.	Current Estimated Const. Cost Max.	Design Cost	Net Cost to City Low	Net Cost to City High
130	100%		130 \$4,338,360	\$6,600,000	\$8,200,000	\$405,865	\$2,667,505	\$4,267,505

Range of Costs

Current SOIRL Funding							City Costs - Infrastructure	
# of Connections Served by Project	Assumed Participation Rate	Actual Connections made	Current Funding SOIRL	Current Estimated Const. Cost Min.	Current Estimated Const. Cost Max.	Design Cost	Net Cost to City Low	Net Cost to City High
97	100%	97	\$5,446,938	\$6,600,000	\$8,200,000	\$405,865	\$1,558,927	\$3,158,927
	90%	87	\$4,902,244	\$6,600,000	\$8,200,000	\$405,865	\$2,103,621	\$3,703,621
	80%	78	\$4,357,550	\$6,600,000	\$8,200,000	\$405,865	\$2,648,315	\$4,248,315
	70%	68	\$3,812,857	\$6,600,000	\$8,200,000	\$405,865	\$3,193,008	\$4,793,008
	60%	58	\$3,268,163	\$6,600,000	\$8,200,000	\$405,865	\$3,737,702	\$5,337,702
	50%	49	\$2,723,469	\$6,600,000	\$8,200,000	\$405,865	\$4,282,396	\$5,882,396
	40%	39	\$2,178,775	\$6,600,000	\$8,200,000	\$405,865	\$4,827,090	\$6,427,090

Range of Costs

### Notes:

The analysis does not include cost of Engineering Service required during construction

The analysis does not include any costs to the homeowner such as; impact fees, plumbing, septic tank disposal or restoration for lots