



Legislation Details (With Text)

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<b>Type:</b>	Agenda	<b>Status:</b>		Agenda Ready	
<b>File created:</b>	8/7/2023	<b>In control:</b>		City Council	
<b>On agenda:</b>	9/12/2023	<b>Final action:</b>			
<b>Title:</b>	To Approve Task Order No. 2024-35 to Jacobs Engineering Group, Inc. to Provide Program Management/Administration, Design Management and Construction Project Support Services for Operating Revenue funded Cocoa Utilities Capital Improvement Plan Program Projects related to Water Supply and Water Treatment; Pending Approval of the FY 2024 Budget. (Utilities Director)				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. TO-JACOBS 2024-35 \$434,676.00 - UT-DYAL.pdf, 2. TO 2024-35 Cocoa Pr Mgt FY24 for Water Supply and Water Treatment Support_signed.pdf, 3. Jacobs AGREEMENT - 11.13.19.pdf, 4. Jacobs AGREEMENT-1ST AMENDMENT - 12.13.22.pdf, 5. TRACK SHEET.pdf, 6. COI Jacobs EXP 07.01.24.pdf				

Date	Ver.	Action By	Action	Result
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**CITY COUNCIL AGENDA ITEM**

Memo Date: August 7, 2023  
 Agenda Date: September 12, 2023  
 Prepared By: James Mitchell, Water Treatment Manager (Interim)  
 Through: John A. Walsh, P.E., Utilities Director  
 Requested Action:

To Approve Task Order No. 2024-35 to Jacobs Engineering Group, Inc. to Provide Program Management/Administration, Design Management and Construction Project Support Services for Operating Revenue funded Cocoa Utilities Capital Improvement Plan Program Projects related to Water Supply and Water Treatment; Pending Approval of the FY 2024 Budget

**BACKGROUND:**

On November 13, 2019, City Council approved the final ranking of firms for RFQ-20-03-COC, Engineering Services for the Water System, and authorized the City Manager and City Attorney to negotiate and execute a multi-year contract with the selected firm, Jacobs Engineering Group (Jacobs). This agreement was entered into on February 5, 2020, for three years with the option to extend the term for two (2) additional two (2) year terms.

On December 13, 2022, City Council approved the first amendment of the current agreement which initiated the first two-year renewal option, extending the term of the agreement through February 4, 2025.

Proposed Task Order No. 2024-35 covers the period from date of October 1, 2023 through

September 30, 2024 with the following engineering services:

Task 1 - Project Management, Engineering and Operations Support

Jacobs will provide project management, engineering and operations support to Dyal Treatment Plant staff for both capital and renewal and replacement (R&R) projects related to the water supply and water treatment systems.

Task 2 - SCADA, Process Control Systems and Instrumentation Support

Jacobs will provide project management, engineering and operations support of the Dyal Treatment Plant Supervisory Control and Data Acquisition (SCADA) system, process control systems, network and server systems, and instrumentation.

Task 3 - Computerized Maintenance Management System (CMMS) Support

Jacobs will provide project management, engineering, and technical support for the Dyal Water Treatment Plant Computerized Maintenance Management System (CMMS). The CMMS is a central repository for water treatment assets and is used to develop work orders and track maintenance history.

Staff recommends approval of Task Order No. 2024-35 for \$434,676.00 with the Jacobs Engineering Group, pending approval of the FY2024 Budget.

**STRATEGIC PLAN CONNECTION:**

N/A

**BUDGETARY IMPACT:**

Budgeted	Yes
If not budgeted, is amendment/transfer attached?	N/A
Amount Requested	\$434,676.00
Account Number	421-4020-536.31-03
Account Name	Engineering Services
Source of Funds:	Operating Revenue

**PREVIOUS ACTION:**

None.

**RECOMMENDED MOTION:**

To Approve Task Order No. 2024-35 to Jacobs Engineering Group, Inc. to Provide Program Management/Administration, Design Management and Construction Project Support Services for

Operating Revenue funded Cocoa Utilities Capital Improvement Plan Program Projects related to Water Supply and Water Treatment; Pending Approval of the FY 2024 Budget