



Legislation Details (With Text)

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On agenda: 9/27/2022 **Final action:**

Title: FY 2022 Budget Adjustment Report. (Finance Director)

Sponsors:

Indexes:

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Attachments: 1. Pd 11. August - FY 2022 REVENUE Budget Tracking Worksheet.pdf, 2. Pd 11. August - FY 2022 EXPENSE Budget Tracking Worksheet.pdf

| Date | Ver. | Action By | Action | Result |
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CITY COUNCIL AGENDA ITEM

Memo Date: September 14, 2022
 Agenda Date: September 27, 2022
 Prepared By: Colleen Campbell, MBA Senior Budget Analyst
 Through: Rebecca Bowman, MBA, CGFO, CGFM Finance Director

Requested Action:
 FY 2022 Budget Adjustment Report

BACKGROUND:

Pursuant to the Cocoa City Charter, Article XII, Section 5.b., the following report details the budget adjustments that were approved in Fiscal Year 2022 thru August 31, 2022.

STRATEGIC PLAN CONNECTION:

The information contained in this report provides to stakeholders increased transparency related to budget adjustments.

BUDGETARY IMPACT:

None

PREVIOUS ACTION:

None

RECOMMENDED MOTION:

Information Item Only