



Legislation Details (With Text)

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File created: 9/11/2020 **In control:** City Council

On agenda: 9/23/2020 **Final action:**

Title: FY 2020 Budget Adjustment Report. (Finance Director)

Sponsors:

Indexes:

Code sections:

Attachments: 1. August FY 2020 EXPENSE Budget Tracking Worksheet.pdf, 2. August FY 2020 REVENUE Budget Tracking Worksheet.pdf

Date	Ver.	Action By	Action	Result
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CITY COUNCIL AGENDA ITEM

Memo Date: September 11, 2020
Agenda Date: September 23, 2020
Prepared By: Anthony Hagan / Grants Administrator
Through: Rebecca Bowman, MBA, CGFO, CGFM Finance Director
Requested Action:
 FY 2020 Budget Adjustment Report

BACKGROUND:

Pursuant to the Cocoa City Charter, Article XII, Section 5.b., the following report details the budget adjustments that were approved in Fiscal Year 2020 thru August 31, 2020.

STRATEGIC PLAN CONNECTION:

The information contained in this report provides to stakeholders increased transparency related to budget adjustments.

BUDGETARY IMPACT:

None

PREVIOUS ACTION:

None

RECOMMENDED MOTION:
Information Item Only