



Legislation Text

File #: 22-565, Version: 1

**CITY COUNCIL AGENDA ITEM**

Memo Date: September 14, 2022  
 Agenda Date: September 27, 2022  
 Prepared By: Rose Hochreiter, Administrative Assistant  
 Through: John A. Walsh, P.E., Utilities Director  
 Requested Action:  
 To Approve Task Order 2023-28 with Carollo Engineers, Inc., Orlando, Florida, for the SCADA Maintenance at the Jerry Sellers Water Reclamation Facility; Pending Approval of the FY23 Budget.

**BACKGROUND:**

Carollo Engineers, Inc. is the engineer of record for the Sellers Water Reclamation Plant. Staff has requested SCADA Programming support services for the VTSCADA System, LCP'S, and RTU'S on an as-needed and on-call basis. They will also provide renewal services for software licenses and support contracts at the direction of the Sellers staff. These renewals are anticipated to include XL Report Support, Micromain and Trihedral VTSCADA.

Sellers Staff is requesting City Council approval of Task Order 2023-28 with Carollo Engineers, Inc., Orlando, Florida, to maintain the Sellers Plant SCADA System; Project Management and Coordination, SCADA Programming, As Needed and Emergency on-call services and Software License Renewals.

Staff recommends approval of Task Order 2023-28 for a total of \$163,646.12 with Carollo Engineers, Inc.

**STRATEGIC PLAN CONNECTION:**

N/A

**BUDGETARY IMPACT:**

Budgeted	Yes
If not budgeted, is amendment/transfer attached?	N/A
Amount Requested	\$156,121.12
Account Number	421-4120-536.31-03
Account Name	Professional Services
Amount Requested	\$7,525.00
Account Number	421-4120-536.56-15

Account Name I.T. Related Expenses

Total Budget \$163,646.12

Source of Funds: Operating Revenue

**PREVIOUS ACTION:**

On May 8, 2018, City Council approved RFQ-18-10-COC with Carollo Engineers, Inc. to provide engineering services for wastewater collections, treatment and disposal.

**RECOMMENDED MOTION:**

To Approve Task Order 2023-28 with Carollo Engineers, Inc., Orlando, Florida, for the SCADA Maintenance at the Jerry Sellers Water Reclamation Facility; Pending Approval of the FY23 Budget Enter.