

City of Cocoa

65 Stone Street Cocoa, FL 32922

Legislation Details (With Text)

File #: 20-49 Version: 1 Name:

Type: Informational Item Status: Agenda Ready

File created: 1/14/2020 In control: City Council

On agenda: 1/22/2020 Final action:

Title: FY 2020 Budget Adjustment Report. (Finance Director)

Sponsors:

Indexes:

Code sections:

Attachments: 1. December FY 2020 REVENUE Budget Tracking Worksheet1.pdf, 2. December FY 2020 EXPENSE

Budget Tracking Worksheet 1.pdf

Date Ver. Action By Action Result

CITY COUNCIL AGENDA ITEM

Memo Date: January 14, 2020 Agenda Date: January 22, 2020

Prepared By: Anthony Hagan / Grants Administrator

Through: Rebecca Bowman, MBA, CGFO, CGFM Finance Director

Requested Action:

FY 2020 Budget Adjustment Report

BACKGROUND:

Pursuant to the Cocoa City Charter, Article XII, Section 5.b., the following report details the budget adjustments that were approved in Fiscal Year 2020 thru December 31, 2019.

STRATEGIC PLAN CONNECTION:

The information contained in this report provides to stakeholders increased transparency related to budget adjustments.

BUDGETARY IMPACT:

None

PREVIOUS ACTION:

None

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RECOMMENDED MOTION: Information Item Only