

City of Cocoa

Legislation Details (With Text)

City Council

File #: 20-109 Version: 1 Name:

2/10/2020

Type: Informational Item Status: Agenda Ready

On agenda: 2/26/2020 Final action:

Title: FY 2020 Budget Adjustment Report. (Finance Director)

Sponsors:

File created:

Indexes:

Code sections:

Attachments: 1. January FY 2020 EXPENSE Budget Tracking Worksheet.pdf, 2. January FY 2020 REVENUE

In control:

Budget Tracking Worksheet.pdf

Date Ver. Action By Action Result

CITY COUNCIL AGENDA ITEM

Memo Date: February 10, 2020 Agenda Date: February 26, 2020

Prepared By: Anthony Hagan / Grants Administrator

Through: Rebecca Bowman, MBA, CGFO, CGFM Finance Director

Requested Action:

FY 2020 Budget Adjustment Report

BACKGROUND:

Pursuant to the Cocoa City Charter, Article XII, Section 5.b., the following report details the budget adjustments that were approved in Fiscal Year 2020 thru January 31, 2020.

STRATEGIC PLAN CONNECTION:

The information contained in this report provides to stakeholders increased transparency related to budget adjustments.

BUDGETARY IMPACT:

None

PREVIOUS ACTION:

None

File #: 20-109, Version: 1

RECOMMENDED MOTION: Information Item Only