



## Legislation Details (With Text)

<b>File #:</b>	20-103	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Contract	<b>Status:</b>		Consent Agenda	
<b>File created:</b>	2/10/2020	<b>In control:</b>		City Council	
<b>On agenda:</b>	2/26/2020	<b>Final action:</b>			
<b>Title:</b>	Approve a Resolution Amending the FY2020 Budget, BAF#20-026-T, for the Purchase of a 2020 Ford F350 Cab & Chassis utilizing the Sourcewell (Formerly NJPA) Contract #2020-120716. (Public Works Director)				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. 2020 NJPA SOURCEWELL FLORIDA AWARD v2.pdf, 2. 2020 NJPA SOURCEWELL FLORIDA CERTIFICATE v2.pdf, 3. 2020 NJPA SOURCEWELL FLORIDA COVER PAGE v2.pdf, 4. 2020 NJPA SOURCEWELL FLORIDA FORD v2.pdf, 5. NJPA-COCOA, CITY OF-F3G_24469-1_Quote.pdf, 6. Budget Resolution FY 2020 AGENDA 20-103.pdf, 7. BAF 20-045-PW-Streets Concrete Crew Truck (02-26-20) Agenda 20-103.pdf				

Date	Ver.	Action By	Action	Result
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## CITY COUNCIL AGENDA ITEM

Memo Date: February 10, 2020  
Agenda Date: February 26, 2020  
Prepared By: Tony Jones, Fleet Manager  
Through: Bryant Smith III, P.E., CFM  
Requested Action:

Approve a Resolution Amending the FY2020 Budget, BAF#20-026-T, for the Purchase of a 2020 Ford F350 Cab & Chassis utilizing the Sourcewell (Formerly NJPA) Contract #2020-120716..

### BACKGROUND:

The Public Works Streets Division needs a Concrete Crew truck for a newly formed concrete crew. This crew will be conducting concrete sidewalk and curbing repair and maintenance as well as the installation of new sidewalks and curbing throughout the City of Cocoa. This crew does not have an adequate vehicle for this work. They will need a vehicle with the capability of hauling necessary equipment and materials to and from job sites. The Public Works Streets Division has enough funds in the 001-3510-541.46-00 Repairs and Maintenance for the purchase of the truck's Cab & Chassis. The utility body for the truck will be purchased separately through the normal purchasing procedures and installed on the Cab & Chassis by Cocoa Fleet staff.

The trucks cost is \$28,922, and the utility body for the truck specs are not out yet but will be purchased separately at approximately \$7,000, and the funds needed are included in the \$36,000 Budget Adjustment.

**STRATEGIC PLAN CONNECTION:**

NONE

**BUDGETARY IMPACT:**

Budgeted	No
If not budgeted, is amendment/transfer attached?	Yes

Budget Adjustment # 20-026-T

Amount Requested: (\$36,000)  
Account Number: 001-3510-541.46-00  
Account Name: Repair & Maintenance

Amount Requested: \$36,000  
Account Number: 001-3510-541.64-00  
Account Name: Machinery and Equipment

**PREVIOUS ACTION:**

NONE

**RECOMMENDED MOTION:**

Approve a Resolution Amending the FY2020 Budget, BAF#20-026-T, for the Purchase of a 2020 Ford F350 Cab & Chassis utilizing the Sourcewell (Formerly NJPA) Contract #2020-120716.