



## Legislation Details (With Text)

|                       |   |                      |               |                |               |
|-----------------------|---|----------------------|---------------|----------------|---------------|
| <b>File #:</b>        | 20-557  | <b>Version:</b>      | 1             | <b>Name:</b>   |               |
| <b>Type:</b>          | Resolution  | <b>Status:</b>       |               | Consent Agenda |               |
| <b>File created:</b>  | 8/25/2020   | <b>In control:</b>   |               | City Council   |               |
| <b>On agenda:</b>     | 9/9/2020  | <b>Final action:</b> |               |                |               |
| <b>Title:</b>         | Approve a Resolution Amending the FY20 Budget, BAF# 20-102-A, moving funds from the Capital Project Fund to the General Fund, for the Travis Park Community Center Bleachers. |                      |               |                |               |
| <b>Sponsors:</b>      |   |                      |               |                |               |
| <b>Indexes:</b>       |   |                      |               |                |               |
| <b>Code sections:</b> |   |                      |               |                |               |
| <b>Attachments:</b>   | 1. Budget Resolution FY 2020.pdf, 2. BAF 20-102-A -PW-JLS Bleachers (9-9-20) Agenda 20-557.pdf  |                      |               |                |               |
| <b>Date</b>           | <b>Ver.</b>   | <b>Action By</b>     | <b>Action</b> |                | <b>Result</b> |

## CITY COUNCIL AGENDA ITEM

Memo Date: August 25, 2020  
Agenda Date: September 9, 2020  
Prepared By: Frank Mirabito, Project Manager  
Through: Bryant Smith III, P.E., CFM, Public Works Director/City Engineer  
Requested Action:  
Approve a Resolution Amending the FY20 Budget, BAF# 20-102-A, moving funds from the Capital Project Fund to the General Fund, for the Travis Park Community Center Bleachers.

### **BACKGROUND:**

On January 9, 2019, City Council awarded the design-build construction of the Dr. Joe Lee Smith Community Center to W&J Construction. During the course of construction, minor alterations were made to the basketball court layout due to the addition of side courts. After the additions were made the court lines had to be re-applied resulting in a very close distance between the bleachers (handicap area) and the out of bounds line. In order to maintain safety of the spectators a new set of bleachers need to be purchased.

Staff determined that the bleachers that were intended for use at the new Dr. Joe Lee Smith Community Center could be repurposed to Travis Park. This agenda item is necessary to move funding for the purchase and relocation of bleachers from the Dr. Joe Lee Smith Community Center Capital Projects Fund to the General Fund. More suitable bleachers for the Dr. Joe Lee Smith Community Center will be purchased through use of contingency budget for the project. This will allow for more suitable bleachers at the Dr. Joe Lee Smith Community Center and allow the existing bleachers to be relocated to the Travis Park Community Center in District 4. Travis Park Community Center currently has an indoor basketball court but no bleachers. The addition of bleachers at the Travis Park Community Center will help to enhance this basketball court.

**STRATEGIC PLAN CONNECTION:**

This provides an enhancement to a community center within a non-redevelopment area.

**BUDGETARY IMPACT:**

|  |     |
|--|-----|
| Budgeted   | Yes |
| If not budgeted, is amendment/transfer attached? | Yes |

Budget Adjustment Form # 20-102-A

|                  |                                  |
|------------------|----------------------------------|
| Amount Requested | <u>(\$37,500)</u>                |
| Account Number   | <u>301-3580-519.62-00 CP1504</u> |
| Account Name     | <u>Buildings</u>                 |

|                  |                                  |
|------------------|----------------------------------|
| Amount Requested | <u>\$37,500</u>                  |
| Account Number   | <u>301-3580-581.91-01 CP1504</u> |
| Account Name     | <u>Transfer To General Fund</u>  |

|                  |  |
|------------------|--|
| Amount Requested | <u>(\$37,500)</u>                              |
| Account Number   | <u>001-0000-381.91-30</u>                      |
| Account Name     | <u>Transfer From Capital Projects Fund 301</u> |

|                  |  |
|------------------|--|
| Amount Requested | <u>\$37,500</u>                        |
| Account Number   | <u>001-3520-572.64-00 PWPKTR</u>       |
| Account Name     | <u>Parks - Machinery and Equipment</u> |

**PREVIOUS ACTION:**

Council awarded design build project for Dr. Joe Lee Smith Community Center to W&J Construction on January 9, 2020.

**RECOMMENDED MOTION:**

Approval a Resolution Amending the FY21 Budget, BAF# 20-102-A, moving funds from the Capital Project Fund to the General Fund, for the Travis Park Community Center Bleachers