

# City of Cocoa

## Legislation Details (With Text)

File #: 21-296 Version: 1 Name:

Type: Informational Item Status: Agenda Ready

File created: 4/8/2021 In control: City Council

On agenda: 4/27/2021 Final action:

Title: FY 2021 Budget Adjustment Report. (Finance Director)

Sponsors:

Indexes:

**Code sections:** 

Attachments: 1. March FY 2021 EXPENSE Budget Tracking Worksheet.pdf, 2. March FY 2021 REVENUE Budget

Tracking Worksheet.pdf

Date Ver. Action By Action Result

### CITY COUNCIL AGENDA ITEM

Memo Date: April 8, 2021 Agenda Date: April 27, 2021

Prepared By: Anthony Hagan / Grants Administrator

Through: Rebecca Bowman, MBA, CGFO, CGFM Finance Director

Requested Action:

FY 2021 Budget Adjustment Report

#### **BACKGROUND:**

Pursuant to the Cocoa City Charter, Article XII, Section 5.b., the following report details the budget adjustments that were approved in Fiscal Year 2021 thru March 31, 2021.

#### STRATEGIC PLAN CONNECTION:

The information contained in this report provides to stakeholders increased transparency related to budget adjustments.

#### **BUDGETARY IMPACT:**

None

#### **PREVIOUS ACTION:**

None

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# RECOMMENDED MOTION: Information Item Only