



Legislation Details (With Text)

File #:	23-525	Version:	1	Name:	
Type:	Agenda	Status:		Agenda Ready	
File created:	8/22/2023	In control:		City Council	
On agenda:	9/12/2023	Final action:			
Title:	To Approve Addendum #1 to Task Order 2023-26 (TO 2023-26.1) with Jacobs Engineering for additional utility support related to cost estimating of customer connections to the city water and sewer system, Project No. WS1221 (Utilities Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. TO-JACOBS 2023-26.1 \$10,050.00 - UT ENGIN.pdf, 2. TO 2023-26 FY23 Cocoa Program Plan Review Perm Assist Utility Support - Addendum 1-Rev 1.pdf, 3. AGREEMENT.pdf, 4. 12_13_2022_1st Amendment to Continuing Services Agmt.pdf, 5. COI - Expires 07.01.2024.pdf, 6. TRACK SHEET.pdf				

Date	Ver.	Action By	Action	Result
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CITY COUNCIL AGENDA ITEM

Memo Date: August 15, 2023
 Agenda Date: September 12, 2023
 Prepared By: Kimberley Ross
 Through: John A. Walsh, P.E., Utilities Director
 Requested Action:

To Approve Addendum #1 to Task Order 2023-26 (TO 2023-26.1) with Jacobs Engineering for additional utility support related to cost estimating of customer connections to the city water and sewer system, Project No. WS1221 (Utilities Director)

BACKGROUND:

On September 13, 2022, City Council Approved Task Order 2023-26 with Jacobs Engineering to provide plan review services, permitting assistance, and utility support.

Staff is requesting City Council approval of Addendum #1 to Task Order 2023-26. The following is the task order and scope of services:

Addendum #1 to Task Order 2023-26 - FY2023 Plan Review, Permitting Assistance and Utility Support. The purpose of this addendum to the task order is to provide additional utility support related to cost estimating of customer connections to the city water and sewer system. These additional services were not known at the time the original Task Order was approved. The total cost for this additional support is \$10,050.

STRATEGIC PLAN CONNECTION:

N/A

BUDGETARY IMPACT:

Budgeted
If not budgeted, is amendment/transfer attached? No
Yes BAF#23-103-T

The account has the budget available however the dollars need to be assigned to Project No. WS1221. This will be done as part of the August budget cleanup BAF#23-103-T.

FROM:

Amount Requested	<u>(\$10,050.00)</u>
Account Number	<u>421-4055-536.31-03</u>
Account Name	Engineering Services
Source of Funds	Operating Revenue

TO:

Amount Requested	<u>\$10,050.00</u>
Account Number	<u>421-4055-536.31-03, WS1221</u>
Account Name	Engineering Services

Original Purchase Order	80172
Original P.O. Amount	<u>\$249,538.00</u>
<u>Change Order #1</u>	<u>\$ 10,050.00</u>
<u>Revised PO Amount</u>	<u>\$259,588.00</u>

PREVIOUS ACTION:

None.

RECOMMENDED MOTION:

To Approve Addendum #1 to Task Order 2023-26 (TO 2023-26.1) with Jacobs Engineering for additional utility support related to cost estimating of customer connections to the city water and sewer system, Project No. WS1221.