



Legislation Details (With Text)

File #:	23-537	Version:	1	Name:	
Type:	Informational Item	Status:		Agenda Ready	
File created:	8/31/2023	In control:		City Council	
On agenda:	9/12/2023	Final action:			
Title:	This is an informational item to update City Council about Budget Adjustment #23-116-A, for the waterfront demolition from Hurricanes Ian and Nicole. (Interim Public Works Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. BAF 23-116-A-PW-Hurricane Nicole Dayslips (12-13-22) Agenda 22-717.pdf				

Date	Ver.	Action By	Action	Result
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CITY COUNCIL AGENDA ITEM

Memo Date: August 31, 2023
 Agenda Date: September 12, 2023
 Prepared By: Frank Mirabito, Project Manager
 Through: Abigail Morgan, P.E., Interim Public Works Director/City Engineer
 Requested Action:
 This is an informational item to update City Council about Budget Adjustment #23-116-A, for the waterfront demolition from Hurricanes Ian and Nicole.

BACKGROUND:

At the December 13, 2022 City Council meeting, Agenda Item 22-717, Council approved executing a TO and PO for the removal of the damaged waterfront day slips due to Hurricanes impacts to TSI Disaster, Inc. The total project cost of \$98,400 for the waterfront demolition included a contingency resolution of \$16,400 in addition to the base price of \$82,000. TSI Disaster requested a change order for \$15,000 to dispose of the concrete pilings that were previously slated to be store at Public Works. During the demolition, some of the pilings were broken. Thus, the decision was made by Public Works to dispose of all the pilings. The BAF used to move the funding did not include the \$16,400 in contingency. BAF #23-116-A corrects this.

STRATEGIC PLAN CONNECTION:

N/A

BUDGETARY IMPACT:

Budgeted No
If not budgeted, is amendment/transfer attached? No

BAF#23-116-A

Amount Requested \$15,000
Account Number 001-1601-525.46-00 ES23NC
Account Name Emergency / Disaster Services

If a P.O. Change Order is involved please complete the following:

Change Order Amount \$ 15,000

Original Purchase Order 80526
Original P.O. Amount \$82,000

For this Agenda Item note Prior Change Order Information:

Total number of change orders to date 0
Total amount in change orders to date \$0

PREVIOUS ACTION:

December 13, 2022, Council Agenda 22-717.

RECOMMENDED MOTION:

This is an informational item to update City Council about Budget Adjustment #23-116-A, for the waterfront demolition from Hurricanes Ian and Nicole.