



Legislation Text

File #: 20-103, Version: 1

CITY COUNCIL AGENDA ITEM

Memo Date: February 10, 2020
Agenda Date: February 26, 2020
Prepared By: Tony Jones, Fleet Manager
Through: Bryant Smith III, P.E., CFM
Requested Action:

Approve a Resolution Amending the FY2020 Budget, BAF#20-026-T, for the Purchase of a 2020 Ford F350 Cab & Chassis utilizing the Sourcewell (Formerly NJPA) Contract #2020-120716..

BACKGROUND:

The Public Works Streets Division needs a Concrete Crew truck for a newly formed concrete crew. This crew will be conducting concrete sidewalk and curbing repair and maintenance as well as the installation of new sidewalks and curbing throughout the City of Cocoa. This crew does not have an adequate vehicle for this work. They will need a vehicle with the capability of hauling necessary equipment and materials to and from job sites. The Public Works Streets Division has enough funds in the 001-3510-541.46-00 Repairs and Maintenance for the purchase of the truck's Cab & Chassis. The utility body for the truck will be purchased separately through the normal purchasing procedures and installed on the Cab & Chassis by Cocoa Fleet staff.

The trucks cost is \$28,922, and the utility body for the truck specs are not out yet but will be purchased separately at approximately \$7,000, and the funds needed are included in the \$36,000 Budget Adjustment.

STRATEGIC PLAN CONNECTION:

NONE

BUDGETARY IMPACT:

Budgeted	No
If not budgeted, is amendment/transfer attached?	Yes

Budget Adjustment # 20-026-T

Amount Requested: (\$36,000)
Account Number: 001-3510-541.46-00
Account Name: Repair & Maintenance

Amount Requested: \$36,000
Account Number:001-3510-541.64-00
Account Name: Machinery and Equipment

PREVIOUS ACTION:

NONE

RECOMMENDED MOTION:

Approve a Resolution Amending the FY2020 Budget, BAF#20-026-T, for the Purchase of a 2020 Ford F350 Cab & Chassis utilizing the Sourcewell (Formerly NJPA) Contract #2020-120716.