

City of Cocoa

Legislation Text

File #: 20-748, Version: 1

CITY COUNCIL AGENDA ITEM

Memo Date: October 22, 2020 Agenda Date: November 10, 2020

Prepared By: Susan L. Lambert, Administrative Assistant Through: Michael P. Cantaloupe, Chief of Police

Requested Action:

Approve a Resolution Amending the FY2021 Budget, BAF # 21-026-A, Accepting the Bulletproof Vest Grant Award for \$16,979.50.

BACKGROUND:

Each year the Police Department applies to the Department of Justice for the Bulletproof Vest grant based on the Department's needs and the award may be granted for a fifty (50) percent match for each vest purchased. For the vest to qualify for the match, it must meet the National Institute of Justice guidelines. There are two years with which to expend the funds.

In FY2020, the Department applied for 29 vests at a cost of \$1,171 each vest. We budgeted for 12 replacements and 17 new hire/employee attrition vests.

The Police Department budgeted \$16,980 (the matching portion of the grant) in its FY2021 budget with the anticipation of being awarded this grant. Council approved the Department applying for the grant under agenda item number 20-267. The attached Budget Adjustment 21-026-A amends the budgets to accept the Grant Revenue as well as moving the budgeted City 50% Grant Match to a new account and project number GR2107.

STRATEGIC PLAN CONNECTION:

Operational

BUDGETARY IMPACT:

Budgeted No If not budgeted, is amendment/transfer attached? Yes

BAF# 21-026-A

Amount Requested \$16,980

Account Number 001-0000-331.20-21 GR2107
Account Name Bullet Proof Vest Program 2020

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Amount Requested (\$16,980)

Account Number 001-2100-521.52-12 GR2002
Account Name Bullet Proof Vest Program

Total Amount Requested

Amount Requested \$33,960

Account Number 001-2100-521.52-12 GR2107
Account Name Bullet Proof Vest Program 2020

Source of Funds: \$16,980

__X__ Grant Source: Bullet Proof Vest Grant 2020 001-0000-331.20-21 (GR2107)

PREVIOUS ACTION:

Council previous approved the Department to apply for the grant under agenda item number 20-267.

RECOMMENDED MOTION:

Approve a Resolution Amending the FY2021 Budget, BAF # 21-026-A, Accepting the Bulletproof Vest Grant Award for \$16,979.50.