

City of Cocoa

Legislation Text

File #: 21-597, Version: 1

CITY COUNCIL AGENDA ITEM

Memo Date: August 30, 2021 Agenda Date: September 14, 2021

Prepared By: Ibis S. Berardi, Housing Program Manager

Through: Charlene Neuterman, Interim Community Services Director

Requested Action:

Approve a Resolution Amending the Fiscal Year 2021 Budget, BAF # 21-112-A, for CDBG-CV3 allocation of \$133,363.

BACKGROUND:

On July 13, 2021 City Council approved agenda item 21-470, during a Public Hearing to amend the FY 2019/2020 CDBG Action Plan to allocate Community Development Block Grant Coronavirus (CDBG-CV3) funds and add activities in accordance with the City's CDBG Citizen Participation Plan; authorizing submission of the substantial amendment to the U.S. Department of Housing and Urban Development (HUD); and authorize the Mayor to sign all subsequent certifications and agreements related to CDBG-CV3. (21-470).

Staff is requesting the Budget Amendment and Resolution be approved amending the Fiscal Year 2021 Budget the amount of \$133,363.

Add Activity;

PROPOSED FINAL STATEMENT OF CDBG-CV PROJECTS FOR FY 2021/2023

PUBLIC SERVICES:

Community Services Council (Stable Homes, Rental-Mortgage Assistance) \$66,600.00 Family Promise of Brevard, Inc. (Rental-Mortgage Assistance) \$40,090.40

CDBG ADMINISTRATION:

CDBG Administration and Operational funds \$26,672.60

TOTAL CDBG FUNDS: \$133,363

STRATEGIC PLAN CONNECTION:

Community Development (Redevelopment of the City's Core) - Supporting these projects in the City will raise the quality of life for its residents, especially those underserved and disadvantaged.

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BUDGETARY IMPACT:

BAF#:21-112-A 103-0000-331-54-10

\$133,363

CDBG-CV3

See Attached BAF and Spreadsheet \$133,363 CARES CV #B-20-MW-12-0003

PREVIOUS ACTION:

On July 13, 2021, City Council approved agenda item 21-470 allocating the funds for CDBG-CV3.

RECOMMENDED MOTION:

Approve a Resolution Amending the Fiscal Year 2021 Budget, BAF # 21-112-A, for CDBG-CV3 allocation of \$133,363.