



Legislation Text

File #: 22-568, Version: 1

CITY COUNCIL AGENDA ITEM

Memo Date: September 16, 2022
Agenda Date: September 27, 2022
Prepared By: Abigail Morgan, P.E., Public Works Assistant City Engineer
Through: Bryant Smith III, P.E., CFM, Public Works Director/
Requested Action:

Approve a purchase order with V.A. Paving Inc. in the amount of \$295,128.05, plus a contingency of \$4,871.95 for a total of \$300,000, using the Second Amendment to the Piggyback Agreement with V.A. Paving, No. B-6-20-57, from August 22, 2022, through August 21, 2023, to resurface various stretches of roads throughout the City, pending the approval of FY 23 budget.

BACKGROUND:

The Public Works Department has an annual repaving program to address roads that are in failing or poor condition. In 2015, the city completed an entire analysis of the road and sidewalk network. The analysis included the evaluation of the pavement condition, roadway structural condition, and sidewalk trip hazards. The study is updated annually through the use of Staff evaluation, work orders, and GIS and serves as a guiding program to address the City's needs. While the roadway conditions are scored through an industry-standard degradation schedule, staff also performs on-site analysis to ensure resources are allocated in the best manner.

This fiscal year the following streets are scheduled to be milled and paved.

Street Name	From	To
Pinyon Dr	Cox Rd	SR 524
Longleaf Rd	Pinyon Dr	Pinyon Dr
Ponderosa St	Pinyon Dr	Longleaf Rd
S Varr Ave	SR 520	Peachtree St
Ridgeway Ave	SR 520	Peachtree St
St Johns St	US 1	Ridgeway Ave
Washington Ave	SR 520	S Wilson Ave
St Johns St	Washington Ave	Blake Ave
Ivy Dr	College Ave	Terminus
Cooper Dr	East Stetson Circle	East Stetson Circle
Cambridge	Cambridge School	Westview

The following streets are tentatively scheduled for the following fiscal year.

Street	From	To
Elizabeth Ave	Kensington Dr	Hillsdale Dr
Donna Ave	Kensington Dr	Hillsdale Dr
Donna Ave	Hillsdale Dr	END
Donna Ave	Kensington Dr	END
Hillsdale Dr	Elizabeth Ave	Donna Ave
Hillsdale Dr	Carson Dr	Elizabeth Ave
Hillsdale Dr	Westview	Carson Dr
Hillsdale Dr	Kensington Dr	Westview
Hillsdale Dr	Donna Ave	END
Kensington Dr	Fiske Blvd	Hillsdale Dr
Kensington Dr	Elizabeth Ave	Donna Ave
Kensington Dr	Hillsdale Dr	Elizabeth Ave
Cambridge	Cambridge School	Harvard
Harvard	Cambridge School	Westview
Townsend Rd	SR520	City Limits

Please note that streets may be added or removed from the FY 23 paving lists based on unforeseen circumstances, additional investigation, or project over/underruns.

STRATEGIC PLAN CONNECTION:

Road repair and maintenance are essential in order to (1) preserve the road in its originally constructed condition, (2) protect adjacent resources and user safety, and (3) provide efficient, convenient travel along the route.

BUDGETARY IMPACT:

Budgeted Yes
If not budgeted, is amendment/transfer attached? Choose an item.

Pending Adoption of FY 23 Budget

Milling and Paving of Streets

Amount Requested \$295,128.05
Account Number 001-3510-541.63-00 PW08SP
Account Name Infrastructure

Allow City Manager to Approve Change Orders

Amount Requested \$4,871.95
Account Number 001-3510-541.63-00 PW08SP
Account Name Infrastructure

Not to exceed a total of \$300,000.

PREVIOUS ACTION:

This project is part of the City's annual repaving plan.

RECOMMENDED MOTION:

Approve a purchase order with V.A. Paving Inc. in the amount of \$295,128.05, plus a contingency of \$4,871.95 for a total of \$300,000, using the Second Amendment to the Piggyback Agreement with V.A. Paving, No. B-6-20-57, from August 22, 2022, through August 21, 2023, to resurface various stretches of roads throughout the City, pending the approval of FY 23 budget.