



Legislation Text

File #: 23-537, Version: 1

**CITY COUNCIL AGENDA ITEM**

Memo Date: August 31, 2023  
Agenda Date: September 12, 2023  
Prepared By: Frank Mirabito, Project Manager  
Through: Abigail Morgan, P.E., Interim Public Works Director/City Engineer  
Requested Action:

This is an informational item to update City Council about Budget Adjustment #23-116-A, for the waterfront demolition from Hurricanes Ian and Nicole.

**BACKGROUND:**

At the December 13, 2022 City Council meeting, Agenda Item 22-717, Council approved executing a TO and PO for the removal of the damaged waterfront day slips due to Hurricanes impacts to TSI Disaster, Inc. The total project cost of \$98,400 for the waterfront demolition included a contingency resolution of \$16,400 in addition to the base price of \$82,000. TSI Disaster requested a change order for \$15,000 to dispose of the concrete pilings that were previously slated to be store at Public Works. During the demolition, some of the pilings were broken. Thus, the decision was made by Public Works to dispose of all the pilings. The BAF used to move the funding did not include the \$16,400 in contingency. BAF #23-116-A corrects this.

**STRATEGIC PLAN CONNECTION:**

N/A

**BUDGETARY IMPACT:**

Budgeted No  
If not budgeted, is amendment/transfer attached? No

BAF#23-116-A

Amount Requested \$15,000  
Account Number 001-1601-525.46-00 ES23NC  
Account Name Emergency / Disaster Services

If a P.O. Change Order is involved please complete the following:

Change Order Amount     \$ 15,000

Original Purchase Order     80526

Original P.O. Amount     \$82,000

For this Agenda Item note Prior Change Order Information:

Total number of change orders to date 0

Total amount in change orders to date \$0

**PREVIOUS ACTION:**

December 13, 2022, Council Agenda 22-717.

**RECOMMENDED MOTION:**

This is an informational item to update City Council about Budget Adjustment #23-116-A, for the waterfront demolition from Hurricanes Ian and Nicole.